Collier County Community Redevelopment Agency

IMMOKALEE CRA

¡The Place to Call Home!

THE IMMOKALEE COMMUNITY REDEVELOPMENT ADVISORY (CRA) BOARD MEETING

October 14, 2026

9:00 A.M.

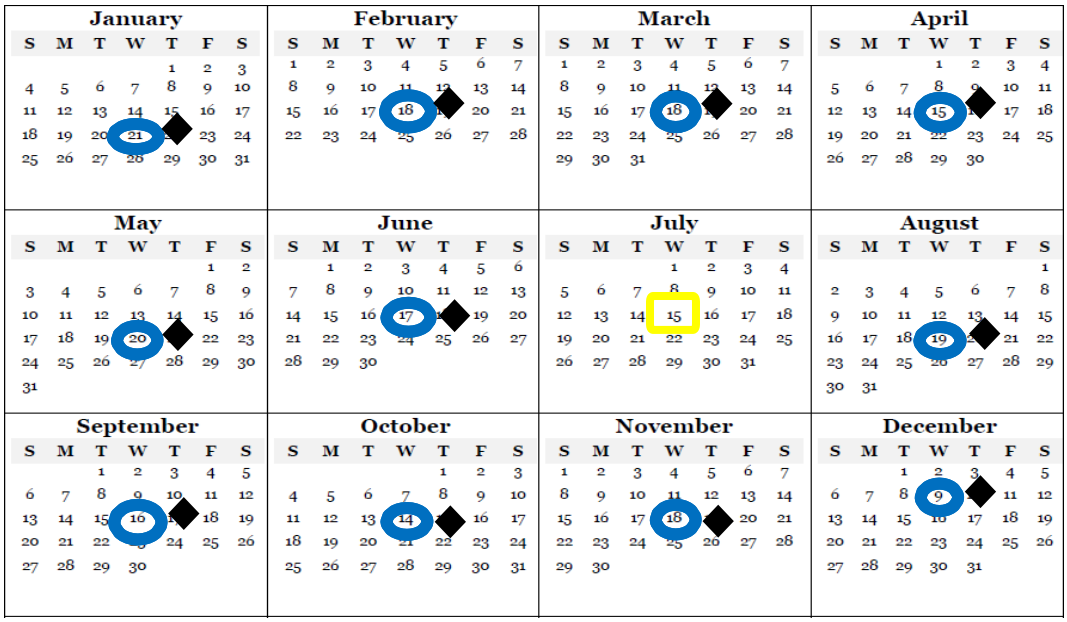
Immokalee
Florida in the 21st century

IMMOKALEE CRA Collier County Community Redevelopment Agency

Florida's 21st century

2026

CRA Meetings held every third Wednesday of the month.



CRA Meeting

Special Meeting

BCC Joint Workshop

Cancelled

No Meeting

All meetings are held at the Immokalee Community Park, located at 321 North 1st Street, Immokalee, FL 34142 unless otherwise noted. CRA Meetings are held every third Wednesday of the month.

◆ Hybrid Remote Public Meeting

Some of the Board Members and staff may be appearing virtually, with some Board Members and staff present in person. The public may attend either virtually or in person. Space will be limited.

Collier County Community Redevelopment Agency
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CRA Board

Commissioner
William McDaniel Jr.
Co-Chair
District 5

Commissioner
Dan Kowal
Co-Chair
District 4

Commissioner
Burt L. Saunders
District 3

Commissioner
Chris Hall
District 2

Commissioner
Rick LoCastro
District 1

CRA Advisory Board

Mike Facundo
Chairman

Bernardo Barnhart
Vice-Chair

Anne Goodnight
Christina Guerrero
Oscar Lugo
Estil Null
Yvar Pierre
Paul Thein
Natalie Tyler
Lupita Vazquez Reyes

CRA Staff

Michael McNees
Executive Director
Facilities & CRA

Christie Betancourt
CRA Assistant Director

Yvonne Blair
CRA Project Manager

Yuridia Zaragoza
CRA Operations Support
Specialist I

Meeting of the Collier County Community Redevelopment Agency
Immokalee Community Redevelopment Advisory Board.

AGENDA
Hybrid Remote Public Meeting
(*Please see details below)

Immokalee Community Park
321 N. 1st Street
Immokalee, FL 34142
239.252.4449 (Park Office)
239.867.0025 (CRA Office)

October 14, 2026 – 9:00 A.M.

A. Call to Order.
B. Pledge of Allegiance and Prayer.
C. Roll Call and Announcement of a Quorum.
D. Voting Privileges for Board Members via Webex. *(Action Item)*
E. Approval of Agenda. *(Action Item)*
F. Approval of Consent Agenda. *(Action Item)*
   1. Minutes
      i. Immokalee CRA Board Meeting for September 16, 2026 (Enclosure 1) (Pages 5-14)
   2. Budget Reports (Enclosure 2) (Pages 15-24)
   3. Code Enforcement Report (Enclosure 3) (Pages 25-28)
   4. Staff Reports
      i. Assistant Director Report (Enclosure 4) (Pages 29-32)
      ii. Project Manager Report (Enclosure 5) (Pages 33-48)
      iii. Project Manager Field Observation Report (Enclosure 6) (Pages 49-52)
      iv. Community Meetings (Enclosure 7) (Pages 53-54)
G. Public Comments on General Topics not on the Current or Future Agenda.
H. Announcements.
   1. Public Comment speaker slips
   2. Communications Folder
I. Other Agencies.
   1. FDOT updates
   2. Other Community Agencies
      i. Collier County Code Enforcement
      ii. Collier County Sheriff's Department
      iii. Collier County Parks and Recreation
      iv. Immokalee Eastern Chamber of Commerce
      v. Immokalee Regional Airport
J. Community Presentations.
K. Old Business.
   1. CRA Board Vacancy update (Enclosure 8) (Pages 55-60)
   2. Immokalee Community Campus (PUDZ) aka Hope Rising Catholic Charities Diocese of Venice update (Enclosure 9) (Pages 61-66)
   3. Development Report (Enclosure 10) (Page 67)

i. Housing Development Report Summary (Enclosure 10a) (Page 68)

4. Contractor Maintenance Report
   i. A&M Property Maintenance Report & Schedule (Enclosure 11) (Pages 69-72)
5. Budget update
6. FRA Conference 2026 (Charlotte Harbor) update
7. Brief Staff project update
   i. CRA Owned Property (Howard Way) update

L. New Business

M. Public Comments

N. Next Meeting Date. The **CRA Board** will meet on ***Wednesday, November 18 or November 25, 2026,*** at 9:00 A.M. at the **Immokalee Community Park.**

O. Adjournment

*** Hybrid Remote Public Meeting**

Some Advisory Board members and staff may be appearing remotely, with staff present in person. The public may attend either virtually or in person.
https://www.immokaleecra.com/Home
If you would like to provide public comment, participate, and/or attend the meeting, please contact Yuridia Zaragoza via email at Yuridia.Zaragoza@collier.gov by October 13, at 4:00 P.M.

You may attend the meeting in person on October 14, 2026, at the Immokalee Community Park, 321 N 1st Street, Immokalee, FL 34142.

The public is reminded that the CDC and Department of Health recommend social distancing and avoiding public gatherings when possible.

All meetings will be publicly noticed in the W. Harmon Turner Building (Building F), posted at the Immokalee Public Library, and provided to the County Public Information Department for distribution. Please contact Yuridia Zaragoza at 239.867.0025 for additional information. In accordance with the American with Disabilities Act, persons needing assistance to participate in any of these proceedings should contact Yuridia Zaragoza at least 48 hours before the meeting. The public should be advised that members of the CRA Advisory Board are also members of other Boards and Committees, including, but not limited to: the Immokalee Fire Commission. In this regard, matters coming before the Advisory Board may come before one or more of the referenced Board and Committees from time to time.

IMMOKALEE CRA Collier County Community Redevelopment Agency
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MINUTES

Meeting of the Collier County Community Redevelopment Agency Immokalee Community Redevelopment Advisory Board on September 16, 2026. The Advisory Board members, staff, and public appeared virtually and in person.

Hybrid Remote Public Meeting
Immokalee Community Park
321 N 1st Street
Immokalee, FL 34142

A. Call to Order.
The meeting was called to order by CRA Chair Michael "Mike" Facundo at 9:04 A.M.

B. Pledge of Allegiance and Opening Prayer.
Michael "Mike" Facundo led the Pledge of Allegiance and opening prayer.

C. Roll Call and Announcement of a Quorum.
Christie Betancourt opened a roll call. A quorum was announced for the CRA Board.
CRA Advisory Board Members Present in Person:
Michael "Mike" Facundo, Bernardo Barnhart, Patricia "Anne" Goodnight, Oscar Lugo, Estil Null and Natalie Tyler.
CRA Advisory Board Members Present via Webex:
Yvar Pierre and Paul Thein (9:28 A.M.).
CRA Advisory Board Members Absent/Excused:
Christina Guerrero, Jimmy Nieves and Lupita Vazquez Reyes.
Others Present in Person:
Yolanda Flores, Joseph Mucha, Ofelia Gonzalez, Betsy Haesemeyer, Kaitlyn Zindle and Leatha James.
Others Present via Webex:
Michael McNees, Shani Rodriguez, Aristeo Alviar, Elias Leonard Dsouza, Rafael Campo, Gloria Torres, Judith Seva and Barbara Melvin.

Staff Present in Person: Christie Betancourt, Yvonne Blair, and Yuridia Zaragoza.

D. Voting Privileges for Board Members via Webex
Staff announced that a board member is present on Webex.

CRA Action: ***Ms. Patricia "Anne" Goodnight made a motion to allow Board Members on Webex privileges. Ms. Natalie Tyler seconded the motion, and it passed by unanimous vote. 5-0.***

E. Approval of Agenda.
Staff presented the Agenda to the board for approval.

Staff announced that a few changes had been made to the Agenda. Staff has added Enclosure 12, which is Agenda Item L.1 Ann & Ski Olesky Park – Installation of New Park Sign. Due to an Action Item needed, staff will present Item L. New Business before Agenda Item K. Old Business.

The Agenda was approved as amended.

CRA Action: ***Ms. Patricia "Anne" Goodnight made a motion to approve the Agenda as amended. Mr. Bernardo Barnhart seconded the motion, and it passed by unanimous vote. 6-0.***

F. Approval of Consent Agenda
   1. Minutes
      i. Immokalee CRA Board Meeting for August 19, 2026 (Enclosure 1) (Pages 5-10)
   2. Budget Reports (Enclosure 2) (Page 11-20)
   3. Code Enforcement Report (Enclosure 3) (Pages 21-24)
   4. Staff Reports
      i. Assistant Director Report (Enclosure 4) (Pages 25-30)
      ii. Project Manager Report (Enclosure 5) (Pages 31-50)
      iii. Project Manager Field Observation Report (Enclosure 6) (Pages 51-54)
      iv. Community Meetings (Enclosure 7) (Pags 55-58)

Staff presented the Consent Agenda to the boards for approval. The Consent Agenda was approved as presented.

CRA Action: ***Ms. Patricia "Anne" Goodnight made a motion to approve the Consent Agenda as presented. Mr. Oscar Lugo seconded the motion, and it passed by unanimous vote. 6-0.***

G. Public Comments on General Topics not on the Current or Future Agenda.
Anyone who would like to discuss anything that's not in the Agenda can do so in this section.
No comments.

H. Announcements.
   1. Public Comments speaker slips
      CRA Staff commented on the public 3-minute speaker slip policy for each topic. The Board will give more time if they feel it's necessary.

      CRA Staff announced that they received a resignation from CRA Board member Jimmy Nieves. Staff will ask both non-voting members whether they are interested in becoming a voting member. The Vacancy position is for an At-Large member. If non-voting members are not interested, then staff will proceed to post the vacancy for an At-Large voting member. If a non-voting member is interested, then staff will follow up and post a non-voting vacancy.

   2. Communications Folder
      Staff reviewed the communication folder with the board and members of the public. Included in the folder were the added Enclosure 12, Public Notice for the board meeting, Parks and Recreation event flyers for the months of September and October.

I. Other Agencies
   1. FDOT Updates
      No update.

2. Other Community Agencies

i. Collier County Code Enforcement

Mr. Joseph "Joe" Mucha provided updates on Code Enforcement within the Immokalee Area. He provided insight into the progress made at the Flea Market area. Mr. Mucha also commented on the activity near 305 S 3rd Street Property.

Mr. Mucha provided information on the current status of the code enforcement for the Immokalee area. There are 3 full-time employees for the Immokalee Area. They are working to address any code enforcement needs in the community.

ii. Collier County Sheriff's Department

No update.

iii. Collier County Parks and Recreation

No update.

iv. Immokalee Eastern Chamber of Commerce

Ms. Barbara Melvin provided updates for the Immokalee Eastern Chamber of Commerce. She provided information on the upcoming Jail and Bail event, where funds are raised for the Chamber scholarship and non-profits. They are also working on the Mr. and Ms. Snowflake competition.

Ms. Barbara Melvin also provided an update on the 3rd Annual Toy Drive that is done in collaboration with the Rotary Club. Ms. Melvin is also making an outreach to others who may be interested in becoming a chamber member. The Chamber welcomes all to invite them to events or share information that can be shared in the Chamber website.

Ms. Yolanda Flores commented that she is the lead for the Toy Drive. Their goal is to obtain 500 toys. The Chamber has raised over $1,500 worth of donations and about 50 toys donated. She asked everyone to get the word out on the opportunity to donate. The chamber hopes to receive all donations by November 1st. The toys will be given at the Christmas Around the World gala event.

v. Immokalee Regional Airport

No update.

vi. Collier Area Transit (CAT)

Mr. Jacob Stauffer introduced himself. He has been with the County for about 11 years. In November, it will be a year since he has been a County Planner for CAT. He is looking to do more of an outreach to the Immokalee Community. CAT staff have noticed a decrease in passenger count from those who travel from Immokalee to Naples.

Mr. Stauffer commented that Route 19, which travels outside the community, has seen a major decrease in passenger numbers. He hopes to reach out to other community members and organizations to get insight into how CAT can improve for the community.

Mr. Jacob Statuffer also provided information on the new service for the Kaicasa developments. They have about 600 passengers who have made trips with CAT.

Ms. Natalie Tyler asked about the CAT fare for passengers. Mr. Jacob Stauffer provided information on the Fare's and Passes. CAT has recently replaced all regular and reduced-fare bus passes with CAT's New Go Pass. Individuals will be able to go to local stores and load funds into the new pass. He commented that daily fares will change in October. Mr. Stauffer also commented on the qualifications and process for an individual to be considered to have a reduced fare.

Mr. Oscar Lugo asked if there is an interconnection for the Immokalee Community to go into Lee County. Mr. Jacob Stauffer said CAT is looking to see if there is a way to have an interconnection into Lehigh. However, staff are looking into whether there is any funding to make this happen.

vii. Immokalee Water and Sewer District
Ms. Ofelia Gonzalez provided information on an upcoming Groundbreaking Ceremony of the Reclaimed Water Improvement Project. The ceremony will be held on Tuesday, September 29, 2026, at 9:00 A.M. She invited all to attend to also show support for Florida State Senator Kathleen Passidomo and the community.

viii. Collaboratory
Ms. Betsy Haesemeyer provided information on a grant opportunity that is being offered by the Collaboratory Southwest Florida Community Foundation. A $50,000 grant is available for those who are working on Housing and transportation initiatives. If anyone is interested in looking at the requirements and applying, they may visit the website at https://collaboratory.org/grantmaking/.

ix. Immokalee Fire Control District
Ms. Patricia "Anne" Goodnight shared information on the Groundbreaking Ceremony of Immokalee Fire Control District Fire Station 31. The ceremony will be held on September 29, 2026, at 11:00 A.M. This was scheduled so that Senator Kathleen Passidomo can also be in attendance, since she assisted with getting the funding for the Immokalee Fire Control District and Immokalee Water & Sewer District.

J. Community Presentations.
No presentation. CRA staff hope to have the Immokalee Water & Sewer District or the Immokalee Regional Airport present next month.

K. Old Business

1. Immokalee Community Campus (PUDZ) aka Hope Rising Catholic Charities Diocese of Venice update (Enclosure 8) (Pages 59-64)
   CRA staff continue to monitor the progress of the Immokalee Community Campus aka Hope Rising Catholic Charities Diocese of Venice. CRA entered into a Purchase and Sale Agreement with Catholic Charities regarding the 9th Street Property. The agreement included a reverter provision tied to the development of the property.

   Catholic Charities and Bowman representatives presented CRA staff with changes to the redesign and the proposed revisions. This included revisions to the minimum square footage identified in the original Purchase and Sale Agreement.

Project Component	Original Agreement	Proposed Revision
Community Center	28,000 SF	19,679 SF
Medical Center	25,000 SF	18,446 SF
Retail/Business Incubator	10,300 SF	9,614 SF

   Staff commented that the Applicant has submitted their revised rezoning application. County staff is reviewing the application. CRA staff are working with Collier County Real Property regarding the proposed amendment. This amendment is set to be on the Board of Collier County Commissioners Agenda on October 13, 2026. CRA staff will provide updates on whether this is presented on that date.

   Mr. Michael "Mike" Facundo commented that the site plan had changed significantly. He also asked if a 3-D rendering could be provided on the updated site plan. CRA staff said they will provide an updated plan once it's available.

   Ms. Natalie Tyler said she would like to know more about the sale of the 9th Street Property and the overall concept for this development. Ms. Christie Betancourt said CRA staff will share the information on this property with Ms. Tyler.

   Ms. Christie Betancourt also commented that a Neighborhood Information Meeting will be held for this development. This would be a good opportunity for community members to attend and learn more about the changes made. At the previous meeting, CRA staff announced the reduction of the deviations from five to three.

   Mr. Michael "Mike" Facundo questioned the contractual obligations. Ms. Christie Betancourt said the obligation is the square footage. A discussion was held on the original agreement and the proposed revision of the square footage. Mr. Michael "Mike" Facundo acknowledged what was previously said by Dr. Frank Nappo and the need for the applicant to align with the original obligations.

2. Development Report by Apex (Enclosure 9) (Pages 65-95)
   Ms. Kaitlyn Zindle provided an overview of the Quarter 3 Development update, which included information on Zoning Petitions, Development Review Petitions, and Final Actions/Letters issued for the Immokalee area.

   CRA staff commented that a post has been shared with community members regarding the opening of Aldi's. As for the Wingstop, no other updates have been given in relation to their progress.

   Mr. Michael "Mike" Facundo asked about the status of the Culver's. Ms. Chrisie Betancourt commented on a few concerns from the applicant regarding access. The applicant would like to avoid sharing access with 7-Eleven, they would like to have their own access. Mr. Facundo commented that an Immokalee community member is needed at the Pre-Application meeting and the importance of making Economic Development progress for the community. Ms. Betancourt commented that CRA staff are invited to all pre-app meetings. A discussion was held on a previous Collier County planner that was located in the Immokalee area. The staff will follow up and ask about the process in regard to the Pre-App meetings and having a local representative.

   A discussion was held on the support that the CRA could give to a development. However, it is all subject to County review and approval.

   i. Housing Development Report Summary (Enclosure 9a) (Pages 96)
      CRA Staff provided a report summary to show the locations of potential housing and current housing developments with the Development Map provided by Apex.

   ii. Collier County Affordable Housing Advisory Committee (AHAC) Meeting (Enclosure 9b) (Pages 97-116)
      CRA Staff shared the July Collier County Affordable Housing Advisory Committee (AHAC) Agenda. Attached is also the presentation provided by Casa San Juan Diego. Staff hopes to have the developer provide an update at a future meeting.

      Staff also shared the Bi-Annual Rental Apartment Inventory Survey completed by the Collier County Community and Human Services Division.

   iii. Casa San Juan Diego flyer (Enclosure 9c) (Pages 117-118)
      CRA Staff provided an overview of the Casa San Juan Diego Flyer. Information on how to apply is listed on this flyer, as well as the Income Limits for this development.

3. Contractor Maintenance Report
   i. A&M Property Maintenance Report & Schedule (Enclosure 10) (Pages 119-122)
      Mr. Armando Yzaguirre commented that maintenance is going as scheduled. Mr. Yzaguirre asked about the Annual Tree Lighting Event. CRA staff confirmed that the event will be held on December 3, 2026.

Mr. Yzaguirre commented on his concern regarding the GFI outlets. Last year, a few decorations were not lit. Mr. Yzaguirre checks all decorations before putting them up on the light poles, and all seems to work fine. He recommended that staff coordinate with an electrician on the GFI outlets.

Mr. Armando Yzaguirre also commented that he will follow up with CRA staff on the mulch needed for the Immokalee areas.

CRA staff commented that they will coordinate with LCEC and see if it's possible to have power on the day A&M is installing decorations on the light poles.

4. Budget update (Enclosure 11) (Pages 123-125)
   CRA staff provided information on the upcoming Collier County Board of County Commissioners Final Budget Hearing. Staff also presented the FY27 Amended Tentative Budget for the Immokalee CRA.

5. FRA Conference 2026 (Charlotte Harbor) update
   CRA staff announced that 2 staff members will be attending the 2026 FRA Conference. They currently have 2 booked hotels for board members who are interested in attending.

   Mr. Paul Thein said he is interested in attending this year's conference. He learned a lot last year and is looking forward to attending again this year.

6. Brief Staff Project update
   Ms. Yvonne Blair provided an update on the Immokalee Sidewalk Phase III project. This project was done to make improvements to drainage and sidewalks along Eustis Street (Howard Way) and W. Delaware from South 5th Street to South 1st Street. She commented that a punch list was sent to the Contractor of this project. By October 8th, staff should have a final inspection completed and have a close on the project.

   Ms. Yvonne Blair also provided an update on the First Street Project. Phase 1 of this project is between Eustis Ave. and School Road. Eleven lights were to be up, six (6) on the East side are new poles and retrofitting five (5) LCEC existing poles on the West side. However, LCEC has declined for the CRA to move forward on changing the lights on their poles. CRA staff are working on reducing the scope with the contractor to just complete the East side of the road. The six poles are in, but are currently not electrified just yet. Staff is working on acquisitions for Phase II of the project. Staff will follow up and see the status of the easement acquisitions. A discussion was held on the challenges with the easement acquisitions. Ms. Yvonne Blair also commented that due to the changes with the five lights, where LCEC initially gave approval when they approved the plans, but have now confirmed otherwise, the change of the scope has put the CRA under noncompliance with the Grant, so the grant funding for the project has been given back. Local funds will be used to finish up this project. CRA staff provided information on the misunderstanding of the LCEC reviewer on these plans, the reviewer believed he was only reviewing the six new poles. Staff have made every effort to move this forward.

Staff commented that they would provide the overall amount that will be returned. A discussion was held on the reallocation of the funds. All efforts were made by CRA staff and County staff to move this forward; the funds will be used for another Collier County project. Staff plans to reapply for funding.

L. New Business.

1. Ann & Ski Olesky Park – Installation of New Park Sign (added Enclosure 12)
   During a Monthly Park and CRA partnership meeting, CRA and Park staff discussed the progress of installing a replacement sign at Lake Trafford, since the Ann Olesky Park was formally renamed Ann & Ski Oleksy Park to recognize both Ann & Ski Olesky.

   During a recent discussion, staff were made aware that currently, funding is not available to cover the cost of the installation and that funds would not become available until later in the fiscal year.

   Mr. Edward "Ski" Olesky served on the Immokalee CRA Board for many years. In recognition of Mr. Olesky's longstanding service and involvement with the Immokalee Community, CRA staff asked that the CRA consider assisting with the cost of the installation of a new park sign reflecting the park's updated name. This would allow the project to move forward sooner, subject to the County's review and approval requirements. If approved, the funding is being proposed from the Neighborhood Revitalization Capital Fund.

   Ms. Christie Betancourt commented that Mr. Ski's property at the Lake Trafford Marina is being sold, staff is looking to have the sign up before the property is sold. CRA staff believe this initiative is something that can be covered under the Neighborhood Revitalization Capital Fund.

   Parks and Recreation staff and the Project Manager are working on the procurement process. CRA staff provided an overview of the Quote and Scope of Work that was received by Park staff. CRA staff currently have no mockup or design of the new sign. CRA Staff would like to avoid any unforeseen expense, they recommended that if funding is approved, funding be limited to an amount not to exceed $15,000. The current quote is under $10,000.

   CRA staff highlighted the project scope and the County brand guidelines.

   Ms. Patricia "Anne" Goodnight commented on Mr. Edward "Ski" Olesky's participation on the Parks and Recreation Advisory Board and on the initiative made by Commissioner McDaniel to rename Ann Olesky Park. CRA staff commented on their initiative to assist with this project moving forward in a timely manner. Currently, there is no sign at this park. CRA staff also provided insight on a previous project that was approved for funding from the CRA, the Immokalee Sports Complex Park Improvement project, and there has been slight progress in the project.

   Ms. Goodnight commended the CRA for stepping up and taking care of things that need to be done for the Immokalee Community. She commented on the fiscal responsibility of the CRA and hopes that other County departments are doing the same with their respective initiatives.

Mr. Estil Null commented that the cost should only be for the design of the new park sign and the installation of the sign. He said the County should be able to process the permitting at no additional cost since it involves a County Park. Ms. Christie Betancourt commented on the changes that have occurred and said permitting is needed for all projects. Ms. Betancourt reiterated that all projects are required to go through a permitting process.

Ms. Natalie Tyler questioned whether a shared cost can be done since it involves a County Park. Ms. Christie Betancourt commented that if a shared cost is done, it could take some time for the park sign to be installed.

Mr. Michael "Mike" Facundo questioned the amount that is available in the Neighborhood Revitalization Capital Fund. Staff provided information on the capital funding and said that about $612,000 is available in the Neighborhood Revitalization Capital Fund. CRA staff confirmed that the CRA Board would be presented with all projects that need approval for funding. Mr. Facundo commented on the material that will be used for the sign and asked who will maintain the sign. CRA Staff confirmed that the County will continue to maintain the sign.

CRA Staff commented that although the CRA assists with funding for some projects, maintenance will be done by the respective County department. Once the sign needs replacement, the Park and Recreation department would be responsible for replacing it. Mr. Facundo commented that he would like a mockup of this sign as well as information on the materials that will be used. If the project exceeds the amount not to exceed, CRA Staff anticipate that Park staff will cover the cost. Mr. Facundo followed up and recommended that the board move forward with approving funding for the project, with funding not to exceed $15,000, but with the stipulation that staff receive some insight into the quality of the materials used, as well as a mockup be provided. He further commented on the need for the County departments to work with each other and to find a way to assist without cost being a factor.

Ms. Patricia "Anne" Goodnight reiterated the efforts that are being made by the CRA. She further commented on Florida Amendment 3, Homestead Tax Exemption, and said that if passed, the most affected will be the community that does not speak up and attend the Board of Collier County Commissioners meetings.

Mr. Bernardo Barhart commented that he approves of funding this project.

Mr. Oscar Lugo commented that he is in favor of this project. He asked if staff can look into whether a sign permit has been done already for the previous sign and whether staff can inquire instead of pulling a new permit and paying fees, if it can be taken care of as a maintenance item as a new sign.

Mr. Michael McNees acknowledged the board members' concerns and further commented on the initiatives done by CRA. He further commented on the project that was approved for funding from the CRA and said staff will look into getting some insight into the project. Mr. McNees also commented that if the board would like to expediently get this project moving forward, it would be best to go by the recommendation made by CRA staff.

Ms. Yvar Pierre commented that she is also in favor of this project. She questioned whether a partial reimbursement could be given by the Parks and Recreation department. CRA Staff will look into it.

After much discussion, the CRA Board made a motion to move forward with the recommendation made by CRA staff and approve CRA funding in an amount not to exceed $15,000 for the installation of a new park sign at Ann & Ski Olesky Park with also having CRA Staff look into the insights provided by CRA Board members such as looking into whether the permit fees can be done as a maintenance fee, asking about a reimbursement or partial reimbursement, confirm that maintenance is done by Parks and Recreation, and that a mockup be provided to CRA staff.

CRA Action: ***Ms. Patricia "Anne" Goodnight made a motion to approve CRA Capital Funding under Neighborhood Revitalization in an amount not to exceed $15,000 for the installation of a new park sign at Ann & Ski Olesky Park with CRA staff looking into the insights provided by CRA Board Members. Ms. Natalie Tyler seconded the motion, and it passed by unanimous vote. 7-0.***

M. Public Comments

Staff will bring forward the Intent to Negotiate (ITN) for the parcel on Howard Way. County Staff have received an appraisal. Staff will move through the process with the ITN.

N. Next Meeting Date

The **Immokalee Community Redevelopment Advisory Board** will meet on Wednesday, **October 14, 2026**, at 9:00 A.M. at the Immokalee Community Park.

O. Adjournment

Meeting adjourned at 10:44 A.M.

**** Webex Meeting chat is attached to the minutes for the record.***

C.C. 1025-138324

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
1025000000 IMMOKALEE REDEVELOPMENT			**55,395.77**	**289,395.34-**	**233,999.57**
REVENUE Sub Total	**1,729,600.00-**	**1,762,908.25-**		**1,740,179.22-**	**192,129.03-**
REVENUE - OPERATING Sub-Total	**7,200.00-**	**7,200.00-**		**17,379.22-**	**10,179.22**
324102 DEF IMPCT FEE PAY SF				1,236.74-	1,236.74
361170 OVERNIGHT INTEREST				5,788.56-	5,788.56
361180 INVESTMENT INTEREST	7,200.00-	7,200.00-		10,353.92-	3,153.92
CONTRIBUTION AND TRANSFERS Sub-Total	**1,722,400.00-**	**1,755,708.25-**		**1,722,800.00-**	**202,308.25-**
410001 TRANSFER FROM 0001 GENERAL FUND	1,328,100.00-	1,328,100.00-		1,328,100.00-	
411011 TRANSFER FROM 1011 UNINC AREA MSTD GENERAL	301,900.00-	301,900.00-		301,900.00-	
487999 REIMBURSEMENT INTERDEPARTMENTAL	92,800.00-	92,800.00-		92,800.00-	
489200 CARRY FORWARD GENERAL		169,400.00-			169,400.00-
489201 CARRY FORWARD OF ENCUMB AMT BY ADC CODE		33,308.25-			33,308.25-
489900 NEGATIVE 5% ESTIMATED REVENUES	400.00	400.00			400.00
EXPENSE Sub Total	**1,729,600.00**	**1,762,908.25**	**55,395.77**	**1,450,783.88**	**426,128.60**
PERSONAL SERVICE	**363,300.00**	**363,300.00**		**344,684.35**	**28,515.65**
OPERATING EXPENSE	**500,900.00**	**534,208.25**	**55,395.77**	**358,599.53**	**110,312.95**
631400 ENGINEERING FEES	60,000.00	92,408.25	38,317.50	31,388.75	22,702.00
631600 APPRAISAL FEES				950.00	950.00-
634210 IT OFFICE AUTOMATION ALLOCATION	12,300.00	12,300.00		12,300.00	
634211 INFO TECH BILLING HOURS ALLOCATION	1,600.00	1,600.00		1,600.00	
634970 INDIRECT COST REIMBURSEMENT	36,800.00	36,800.00		36,800.00	
634980 INTERDEPT PAYMENT FOR SERV	171,500.00	171,500.00		167,236.00	4,264.00
634990 LANDSCAPE INCIDENTALS	10,000.00	10,900.00	8,862.00	3,385.00	1,347.00-
634999 OTHER CONTRACTUAL SERVICES	45,000.00	45,000.00			35,100.00
639967 TEMPORARY LABOR					
640300 OUT OF COUNTY TRAVEL PROFESSIONAL DEVEL	8,000.00	8,000.00		5,144.26	2,855.74
640410 MOTOR POOL RENTAL CHARGE	6,600.00	6,600.00		74.20	6,525.80
640990 TOLLS				39.67	39.67-
641230 TELEPHONE ACCESS CHARGES	200.00	200.00		119.16	80.84
641400 TELEPHONE DIRECT LINE	7,500.00	7,500.00	379.61	8,317.44	1,197.05-
641700 CELLULAR TELEPHONE	1,300.00	1,300.00	1,471.31	1,528.69	1,700.00-
641950 POSTAGE FREIGHT AND UPS	200.00	200.00			200.00
641951 POSTAGE	100.00	100.00			100.00
643100 ELECTRICITY	3,200.00	3,200.00	1,724.64	1,775.36	300.00-
643400 WATER AND SEWER	4,000.00	4,000.00	1,272.02	2,227.98	500.00
644100 RENT BUILDINGS	56,700.00	56,700.00	0.02	52,471.00	4,228.98
644620 LEASE EQUIPMENT	1,900.00	1,900.00	152.25	1,674.75	73.00
645100 INSURANCE GENERAL	2,700.00	2,700.00		2,700.00	
645260 AUTO INSURANCE	500.00	500.00		500.00	
646180 BUILDING R AND M ISF BILLINGS				3,218.42	3,218.42-
646360 MAINTENANCE OF GROUNDS ALLOCATED	25,000.00	25,000.00	10.00	11,990.00	13,000.00
646430 FLEET MAINT ISF LABOR AND OVERHEAD	600.00	600.00		612.00	12.00-
646440 FLEET MAINT ISF PARTS AND SUBLET	200.00	200.00		297.59	97.59-
647110 PRINTING AND OR BINDING OUTSIDE VENDORS	3,200.00	3,200.00			3,200.00
648160 OTHER ADS	200.00	200.00	200.00		
648170 MARKETING AND PROMOTIONAL	7,000.00	7,000.00		1,963.56	5,036.44
649100 LEGAL ADVERTISING	5,000.00	5,000.00	1,520.50	479.50	3,000.00
649990 OTHER MISCELLANEOUS SERVICES				13.75	13.75-
651110 OFFICE SUPPLIES GENERAL	3,500.00	3,500.00	77.50	734.27	2,688.23

C.C. 1025-138324

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
651210 COPYING CHARGES	3,500.00	3,500.00	1,408.42	3,181.58	1,090.00-
651910 MINOR OFFICE EQUIPMENT	500.00	500.00			500.00
651930 MINOR OFFICE FURNITURE	400.00	400.00			400.00
651950 MINOR DATA PROCESSING EQUIPMENT	5,000.00	5,000.00			5,000.00
652110 CLOTHING AND UNIFORM PURCHASES	500.00	500.00			500.00
652210 FOOD OPERATING SUPPLIES	2,000.00	2,000.00		1,249.33	750.67
652490 FUEL AND LUBRICANTS ISF BILLINGS	1,300.00	1,300.00		703.73	596.27
652920 COMPUTER SOFTWARE	1,200.00	1,200.00			1,200.00
652990 OTHER OPERATING SUPPLIES	1,000.00	1,000.00		120.29	879.71
652999 PAINTING SUPPLIES	500.00	500.00			500.00
654110 BOOKS PUBLICATIONS AND SUBSCRIPTIONS	400.00	400.00			400.00
654210 DUES AND MEMBERSHIPS	5,000.00	5,000.00		3,608.25	1,391.75
654310 TUITION	1,000.00	1,000.00			1,000.00
654360 OTHER TRAINING EDUCATIONAL EXPENSES	3,000.00	3,000.00			3,000.00
654370 ORGANIZATIONAL DEVELOPMENT	800.00	800.00		195.00	605.00
CAPITAL OUTLAY	**22,500.00**	**22,500.00**			**22,500.00**
763100 IMPROVEMENTS GENERAL	22,500.00	22,500.00			22,500.00
TRANSFERS	**747,500.00**	**747,500.00**		**747,500.00**	**264,800.00**
911026 TRANSFER TO 1026 IMM CRA CAPITAL	747,500.00	747,500.00		747,500.00	264,800.00
RESERVES	**95,400.00**	**95,400.00**			
991000 RESERVE FOR CONTINGENCIES	21,500.00	21,500.00			
998000 RESERVE FOR CASH BALANCE (CH129.01 F.S.)	73,900.00	73,900.00			

Fund 1629 Immokalee Beautification MSTU

C.C. 1629-162524

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
1629000000 IMMOKALEE BEAUTIFICATION			**92,135.63**	**461,929.45-**	**369,793.82**
REVENUE Sub Total	**2,210,700.00-**	**2,431,222.12-**		**811,484.03-**	**1,619,738.09-**
REVENUE - OPERATING Sub-Total	**694,000.00-**	**694,000.00-**		**811,484.03-**	**117,484.03**
311100 CURRENT AD VALOREM TAXES	687,000.00-	687,000.00-		637,232.51-	49,767.49-
311200 DELINQUENT AD VALOREM TAXES				47,838.91-	47,838.91
361170 OVERNIGHT INTEREST				28,592.50-	28,592.50
361180 INVESTMENT INTEREST	7,000.00-	7,000.00-		51,920.65-	44,920.65
361320 INTEREST TAX COLLECTOR				448.48-	448.48
369130 INS CO REFUNDS				45,450.98-	45,450.98
CONTRIBUTION AND TRANSFERS Sub-Total	**1,516,700.00-**	**1,737,222.12-**			**1,737,222.12-**
486600 TRANSFER FROM PROPERTY APPRAISER					
486700 TRANSFER FROM TAX COLLECTOR					
489200 CARRY FORWARD GENERAL	1,551,400.00-	1,551,400.00-			1,551,400.00-
489201 CARRY FORWARD OF ENCUMB AMT BY ADC CODE		220,522.12-			220,522.12-
489900 NEGATIVE 5% ESTIMATED REVENUES	34,700.00	34,700.00			34,700.00
EXPENSE Sub Total	**2,210,700.00**	**2,431,222.12**	**92,135.63**	**349,554.58**	**1,989,531.91**
OPERATING EXPENSE	**658,700.00**	**879,222.12**	**92,135.63**	**330,828.23**	**456,258.26**
631400 ENGINEERING FEES	50,000.00	188,518.40	1,942.75	4,024.25	182,551.40
634970 INDIRECT COST REIMBURSEMENT	3,500.00	3,500.00		3,500.00	
634980 INTERDEPT PAYMENT FOR SERV	110,000.00	110,000.00		92,800.00	17,200.00
634990 LANDSCAPE INCIDENTALS	30,000.00	30,000.00	6,387.00	2,260.00	21,353.00
634999 OTHER CONTRACTUAL SERVICES	180,000.00	262,003.72	25,963.37	14,720.00	221,320.35
639961 PAINTING CONTRACTORS	20,000.00	20,000.00			20,000.00
641951 POSTAGE	100.00	100.00		11.26	88.74
643100 ELECTRICITY	120,000.00	120,000.00	50,928.29	124,771.96	55,700.25-
645100 INSURANCE GENERAL	1,200.00	1,200.00		1,200.00	
646311 SPRINKLER SYSTEM MAINTENANCE			882.46	117.54	1,000.00-
646318 MULCH					
646360 MAINTENANCE OF GROUNDS ALLOCATED	90,000.00	90,000.00	10.00	86,990.00	3,000.00
646451 LIGHTING MAINTENANCE	46,000.00	46,000.00	6,021.76		39,978.24
649010 LICENSES AND PERMITS	2,000.00	2,000.00			2,000.00
649100 LEGAL ADVERTISING	3,000.00	3,000.00			3,000.00
651110 OFFICE SUPPLIES GENERAL	100.00	100.00			100.00
651910 MINOR OFFICE EQUIPMENT	1,000.00	1,000.00			1,000.00
652210 FOOD OPERATING SUPPLIES	600.00	600.00		389.04	210.96
652990 OTHER OPERATING SUPPLIES	600.00	600.00		44.18	555.82
652999 PAINTING SUPPLIES	600.00	600.00			600.00
CAPITAL OUTLAY	**350,000.00**	**350,000.00**			**350,000.00**
763100 IMPROVEMENTS GENERAL	350,000.00	350,000.00			350,000.00
TRANSFER CONST	**24,800.00**	**24,800.00**		**18,726.35**	**6,073.65**
930600 BUDGET TRANSFERS PROPERTY APPRAISER	5,000.00	5,000.00		4,846.30	153.70
930700 BUDGET TRANSFERS TAX COLLECTOR	19,800.00	19,800.00		13,880.05	5,919.95
RESERVES	**1,177,200.00**	**1,177,200.00**			**1,177,200.00**
991000 RESERVE FOR CONTINGENCIES	25,300.00	25,300.00			25,300.00
993000 RESERVE FOR CAPITAL OUTLAY	1,151,900.00	1,151,900.00			1,151,900.00

C.C. 1011-163805 **Cost Center 163805 Immokalee Rd and SR 29**

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
163805 IMMOKALEE RD & STATE ROAD 29	**244,700.00**	**244,700.00**	**69,400.90**	**169,143.50**	**6,155.61**
EXPENSE Sub Total	**244,700.00**	**244,700.00**	**69,400.90**	**169,143.50**	**6,155.61**
OPERATING EXPENSE	**244,700.00**	**244,700.00**	**69,400.90**	**169,143.50**	**6,155.61**
634990 LANDSCAPE INCIDENTALS	23,700.00	23,700.00	4,264.47	22,735.53	3,300.00-
643100 ELECTRICITY	13,000.00	13,000.00	4,290.01	7,259.99	1,450.00
643300 TRASH AND GARBAGE DISPOSAL	3,000.00	3,000.00	278.31	3,405.48	683.79-
643400 WATER AND SEWER	13,000.00	13,000.00	2,405.11	15,394.89	4,800.00-
646311 SPRINKLER SYSTEM MAINTENANCE	1,000.00	1,000.00			1,000.00
646318 MULCH	6,000.00	6,000.00		3,510.60	2,489.40
646360 MAINTENANCE OF GROUNDS ALLOCATED	185,000.00	185,000.00	58,163.00	116,837.00	10,000.00
652310 FERTILIZER HERBICIDES AND CHEMICALS					

C.C. 1026-138346

Fund 1026 Immokalee CRA Projects

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
1026000000 IMMOKALEE CRA PROJECT FUND		**-**	**499,457.64**	**558,950.52-**	**59,492.88**
REVENUE Sub Total	**753,700.00-**	**5,528,449.20-**		**927,458.06-**	**5,270,391.14-**
REVENUE - OPERATING Sub-Total	**6,500.00-**	**6,500.00-**		**179,958.06-**	**173,458.06**
361170 OVERNIGHT INTEREST				63,196.98-	63,196.98
361180 INVESTMENT INTEREST	6,500.00-	6,500.00-		116,761.08-	110,261.08
CONTRIBUTION AND TRANSFERS Sub-Total	**747,200.00-**	**5,521,949.20-**		**747,500.00-**	**5,443,849.20-**
411025 TRANSFER FROM 1025 IMMOKALEE REDEVELOPMENT	747,500.00-	747,500.00-		747,500.00-	264,800.00-
489201 CARRY FORWARD OF ENCUMB AMT BY ADC CODE		4,774,749.20-			5,179,349.20-
489900 NEGATIVE 5% ESTIMATED REVENUES	300.00	300.00			300.00
EXPENSE Sub Total	**753,700.00**	**5,528,449.20**	**499,457.64**	**368,507.54**	**5,329,884.02**
OPERATING EXPENSE	**100,000.00**	**360,994.70**	**93,641.00**	**211,654.60**	**55,699.10**
631400 ENGINEERING FEES			61,941.00	**149,187.50**	211,128.50-
631600 APPRAISAL FEES			22,900.00	**25,600.00**	48,500.00-
631650 ABSTRACT FEES			8,800.00		8,800.00-
634999 OTHER CONTRACTUAL SERVICES	100,000.00	368,000.00		36,764.00	324,230.70
649010 LICENSES AND PERMITS				103.10	103.10-
649030 CLERKS RECORDING FEES		7,005.30-			
CAPITAL OUTLAY	**653,700.00**	**4,982,454.50**	**405,816.64**	**156,852.94**	**5,089,184.92**
763100 IMPROVEMENTS GENERAL	653,700.00	4,982,454.50	405,816.64	156,852.94	5,089,184.92
GRANTS AND DEBT SERVICE		**185,000.00**			**185,000.00**
884200 RESIDENTIAL REHAB		185,000.00			185,000.00

C.C. 1026-138346

Fund 1026 Project 50243 Imm CRA-Stormw In

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
50243 IMMOKALEE CRA PROJECT FUND		**278,000.00**			**278,000.00**
EXPENSE Sub Total		**278,000.00**			**278,000.00**
OPERATING EXPENSE		**68,000.00**			**68,000.00**
634999 OTHER CONTRACTUAL SERVICES		68,000.00			68,000.00
CAPITAL OUTLAY		**210,000.00**			**210,000.00**
763100 IMPROVEMENTS GENERAL		210,000.00			210,000.00

Fund 1026 Project 50244 Imm CRA-S Sidewalk

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
50244 IMMOKALEE CRA PROJECT FUND		**518,800.00**	**217,299.89**	**84,698.31**	**216,801.80**
EXPENSE Sub Total		**518,800.00**	**217,299.89**	**84,698.31**	**216,801.80**
OPERATING EXPENSE		**50,000.00**		**103.10**	**49,896.90**
634999 OTHER CONTRACTUAL SERVICES		50,000.00			50,000.00
649010 LICENSES AND PERMITS				103.10	103.10-
CAPITAL OUTLAY		**468,800.00**	**217,299.89**	**84,595.21**	**166,904.90**
763100 IMPROVEMENTS GENERAL		468,800.00	217,299.89	84,595.21	**166,904.90**

Fund 1026 Project 50245 Imm CRA-Park & Rec

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
50247 IMMOKALEE CRA PROJECT FUND		**50,000.00**	**49,955.73**		**44.27**
EXPENSE Sub Total		**50,000.00**	**49,955.73**		**44.27**
OPERATING EXPENSE		**50,000.00**			**50,000.00**
634999 OTHER CONTRACTUAL SERVICES		50,000.00			50,000.00
CAPITAL OUTLAY			49,955.73		**49,955.73-**
763100 IMPROVEMENTS GENERAL			49,955.73		49,955.73-

C.C. 1026-138346

Fund 1026 Project 50246 Imm CRA-Neigh R

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
50246 IMMOKALEE CRA PROJECT FUND	**50,000.00**	**877,394.70**			**877,394.70**
EXPENSE Sub Total	**50,000.00**	**877,394.70**			**877,394.70**
OPERATING EXPENSE	**50,000.00**	**42,994.70**			**42,994.70**
634999 OTHER CONTRACTUAL SERVICES	50,000.00	42,994.70			42,994.70
649030 CLERKS RECORDING FEES					
CAPITAL OUTLAY		**834,400.00**			**834,400.00**
763100 IMPROVEMENTS GENERAL		834,400.00			834,400.00

Fund 1026 Project 50248 Imm CRA-Main St C.

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
50248 IMMOKALEE CRA PROJECT FUND	**426,000.00**	**1,400,000.00**			**1,400,000.00**
EXPENSE Sub Total	**426,000.00**	**1,400,000.00**			**1,400,000.00**
OPERATING EXPENSE		**100,000.00**			**100,000.00**
634999 OTHER CONTRACTUAL SERVICES		100,000.00			100,000.00
CAPITAL OUTLAY	**426,000.00**	**1,300,000.00**			**1,300,000.00**
763100 IMPROVEMENTS GENERAL	426,000.00	1,300,000.00			1,300,000.00

C.C. 1026-138346

Fund 1026 Project 50250 Imm CRA-First St

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
50250 IMMOKALEE CRA PROJECT FUND	**227,700.00**	**1,519,779.50**	**282,157.75**	**197,089.50**	**1,040,532.25**
EXPENSE Sub Total	**227,700.00**	**1,519,779.50**	**282,157.75**	**197,089.50**	**1,040,532.25**
OPERATING EXPENSE			**93,641.00**	**174,787.50**	**268,428.5-**
631400 ENGINEERING FEES			61,941.00	149,187.50	211,128.50-
631600 APPRAISAL FEES			22,900.00	25,600.00	48,500.00-
631650 ABSTRACT FEES			8,800.00		8,800.00-
CAPITAL OUTLAY	**227,700.00**	**1,519,779.50**	**188,516.75**	**22,302.00**	**1,308,960.75**
763100 IMPROVEMENTS GENERAL	227,700.00	1,519,779.50	188,516.75	22,302.00	1,308,960.75

Fund 1026 Project 50252 Imm CRA-Com Gra

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
50252 IMMOKALEE CRA PROJECT FUND		**185,000.00**			**185,000.00**
EXPENSE Sub Total		**185,000.00**			**185,000.00**
GRANTS AND DEBT SERVICE		**185,000.00**			**185,000.00**
884200 RESIDENTIAL REHAB		185,000.00			185,000.00

Fund 1026 Project 50264 Imm CRA-Economic Dev

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
50264 IMMOKALEE CRA PROJECT FUND	**50,000.00**	**50,000.00**		**36,764.00**	**13,236.00**
EXPENSE Sub Total	**50,000.00**	**50,000.00**		**36,764.00**	**13,236.00**
OPERATING EXPENSE	**50,000.00**	**50,000.00**		**36,764.00**	**13,236.00**
634999 OTHER CONTRACTUAL	50,000.00	50,000.00		36,764.00	13,236.00

Fund 1026 Project 50269 Imm CRA-Lighting

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
50269 IMMOKALEE CRA PROJECT FUND		**118,875.00**			**118,875.00**
EXPENSE Sub Total		**118,875.00**			**118,875.00**
CAPITAL OUTLAY		**118,875.00**			**118,875.00**
763100 IMPROVEMENTS GENERAL		118,875.00			118,875.00

Fund 1026 Project 80320 Imm Sports Complex Renovations

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
80320 IMMOKALEE CRA PROJECT FUND		**1,200,000.00**			**1,200,000.00**
EXPENSE Sub Total		**1,200,000.00**			**1,200,000.00**
CAPITAL OUTLAY		**1,200,000.00**			**1,200,000.00**
763100 IMPROVEMENTS GENERAL		1,200,000.00			1,200,000.00

C.C. 1027-138315

Fund 1027 Immokalee CRA Grant

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
1027000000 IMM CRA GRANT		**-**	**213,718.25**	**260,022.11**	**473,740.36-**
REVENUE Sub Total		**1,388,371.00-**		**592,230.89-**	**620,079.11-**
REVENUE - OPERATING Sub-Total		**987,000.00-**		**718,810.39-**	**268,189.61-**
331555 HUD GRANTS		987,000.00-		718,810.39-	268,189.61-
CONTRIBUTION AND TRANSFERS Sub-Total		**401,371.00-**		**126,579.50**	**351,889.50-**
487999 REIMBURSEMENT INTERDEPARTMENTAL		401,371.00-		126,579.50	351,889.50-
EXPENSE Sub Total		**1,388,371.00**	**213,718.25**	**852,253.00**	**146,338.75**
OPERATING EXPENSE				**134,747.00-**	**134,747.00**
631400 ENGINEERING FEES				**134,747.00-**	**134,747.00**
CAPITAL OUTLAY		**1,388,371.00**	**213,718.25**	**987,000.00**	**11,591.75**
763100 IMPROVEMENTS GENERAL		1,388,371.00	213,718.25	987,000.00	11,591.75

Fund 1027 Project 33831 First Street Pedestrian Safety Improvements

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
33831 IMM CRA GRANT			**213,718.25**	**8,167.50-**	**205,550.75-**
REVENUE Sub Total		**225,310.00-**		**126,579.50**	**351,889.50-**
CONTRIBUTION AND TRANSFERS Sub-Total		**225,310.00-**		**126,579.50**	**351,889.50-**
487999 REIMBURSEMENT INTERDEPARTMENTAL		225,310.00-		126,579.50	351,889.50-
EXPENSE Sub Total		**225,310.00**	**213,718.25**	**134,747.00-**	146,338.75
OPERATING EXPENSE				**134,747.00-**	**134,747.00**
631400 ENGINEERING FEES				134,747.00-	134,747.00
CAPITAL OUTLAY		**225,310.00**	**213,718.25**		**11,591.75**
763100 IMPROVEMENTS GENERAL		225,310.00	213,718.25		11,591.75

Fund 1027 Project 33873 EDI/CPF

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
33873 IMM CRA GRANT				**268,189.61**	**268,189.61-**
REVENUE Sub Total		**987,000.00-**		**718,810.39-**	**268,189.61-**
REVENUE - OPERATING Sub-Total		**987,000.00-**		**718,810.39-**	**268,189.61-**
331555 HUD GRANTS		987,000.00-		718,810.39-	268,189.61-
EXPENSE Sub Total		**987,000.00**		**987,000.00**	
CAPITAL OUTLAY		**987,000.00**		**987,000.00**	
763100 IMPROVEMENTS GENERAL		987,000.00		987,000.00	

Immokalee CRA

September 2026

Case Number	Case Type	Date Entered	Location Description	Detailed Description
CELU20260010348	LU	09/08/2026	56401280004 next to 302 Rose Ave	Commercial bus parked on unimproved parcel owned by Collier County
CEVR20260010370	VR	09/09/2026	4910 MIRAHAM DR	Land Clearing Without Permits
CEV20260010387	V	09/09/2026	4910 MIRAHAM DR	Inoperable and unlicensed vehicles and trailer on the property.
CEPM20260010388	PM	09/09/2026	4910 MIRAHAM DR	The main structure located on the property is in a dilapidated and deteriorated condition.
CEVR20260010389	VR	09/09/2026	00063082104 Trafford Farms Rd	Land clearing with out obtaining permits
CELU20260010390	LU	09/09/2026	00063082104 Trafford Farms Rd	Storing RV, trash, litter and tires on unimproved parcel.
CENA20260010412	NA	09/09/2026	56350080009 E Delaware Ave	Large pile of vegetative debris, trash and litter dumped in the ROW of unimproved parcel
CELU20260010734	LU	09/16/2026	550 E Delaware Ave	Abandoned school bus abandoned on unimproved parcel
CENA20260010735	NA	09/16/2026	308 Weeks Ter	High grass and weeds in excess of 18 inches on an unimproved parcel.
CEV20260010738	V	09/16/2026	304 Weeks Ter	Inoperable / unlicensed vehicle on property.
CEV20260010746	V	09/17/2026	302 Weeks TER	Inoperable / Unlicensed recreational vehicle and trailers on the property.
CENA20260010748	NA	09/17/2026	302 WEEKS TER	High grass and weeds in excess of 18 inches. Prohibited outside storage, trash and litter stored on the property.
CESD20260010868	SD	09/18/2026	Folio: 76724000048	Brynwood Center PUD has failed to submit their required monitoring report.
CENA20260011017	NA	09/23/2026	Immokalee	Complaint about many sidewalks needing major edging and mowing through the Immokalee area.
CETU20260011040	TU	09/23/2026	Intersection of Camp Keais Rd and Immokalee Rd	Honey roadside sale.
CENA20260011310	NA	09/30/2026	73248000132 W Main St	High grass and weeds in excess of 18 inches on commercially zoned unimproved parcel.
CEPE20260011311	PE	09/30/2026	E Deleware Ave and Fahrney St	Black sedan parked in the right-of-way
CEV20260011312	V	09/30/2026	311 E Delaware Ave	Two inoperable/unlicensed SUV's
CENA20260011313	NA	09/30/2026	Eustis Ave E	High grass and weeds in excess of 18 inches on unimproved parcel
CESS20260011314	SS	09/30/2026	Immokalee area	Snipe sign sweep
CEV20260010064	V	09/01/2026	421 N 17th st	Unlicensed vehicle.
CEV20260010090	V	09/02/2026	1570 IMMOKALEE DR	Unregistered vehicle on the ROW.
CEROW20260010132	ROW	09/03/2026	1401 Plum St	Abandoned trailer on ROW.
CENA20260010135	NA	09/03/2026	1401 Plum St	Litter public nuisance
CEV20260010138	V	09/03/2026	1408 Plum St	Commerical Truck on reidential property
CELU20260010142	LU	09/03/2026	203 Howard Way	Garage sale on property
CEV20260010144	V	09/03/2026	542 Howard Way	Inoperable Vehicles
CENA20260010153	NA	09/03/2026	302 S 6th St	High grass and weeds in excess of 18"
CENA20260010159	NA	09/03/2026	300 S 6th ST	High grass and weeds in excess of 18
CEV20260010162	V	09/03/2026	302 S 6th st	Unlicensed vehicle.
CENA20260010167	NA	09/03/2026	30680601006 (Eden and Carson)	High grass and weeds in excess of 18"
CENA20260010321	NA	09/08/2026	612 N 11th St	High grass

CENA20260010362	NA	09/08/2026	422 Habitat Ct	High grass and weeds on the ROW of property in excess of 18"
CEV20260010365	V	09/08/2026	602 N 10th St	Unlicensed vehicles
CENA20260010383	NA	09/09/2026	1311 TANGERINE ST	Litter
CENA20260010416	NA	09/10/2026	1418 Plum St	High grass and weeds in excess of 18"
CENA20260010420	NA	09/10/2026	1210 N 18th St	Litter
CEV20260010484	V	09/10/2026	1001 Palm Dr	Unlicensed van
CEV20260010506	V	09/11/2026	312 N 18th St	Unlicensed vehicle on a residential property.
CEV20260010526	V	09/11/2026	2309 Phyllis Ln	Commercial Vehicle parking on ROW.
CEV20260010533	V	09/11/2026	2300 Phyllis Ln	Commercial truck parked on a residential property and Unlicensed van
CEV20260010537	V	09/11/2026	1019 Ringo Ln	Commercial Vehicle/Equipment on unimproved residential property
CENA20260010667	NA	09/15/2026	2355 Lake Trafford RD	High grass and weeds in excess of 18"
CENA20260010671	NA	09/15/2026	1043 Ringo Ln	High grass and weeds in excess of 18"
CENA20260010677	NA	09/15/2026	1201 Immokalee DR	High grass and weeds in excess of 18" on the ROW
CENA20260010679	NA	09/15/2026	1122 Immokalee Dr	High grass and weeds in a mowable lot in a residencial property.
CENA20260010711	NA	09/16/2026	25582680004	High grass and weeds on a lot unimproved.
CENA20260010712	NA	09/16/2026	111 S 7th ST	High grass and weeds on a vacant lot
CENA20260010715	NA	09/16/2026	614 Palmetto AVE	High grass and weeds on a vacant lot
CENA20260010721	NA	09/16/2026	608 Palmetto AVE	High grass and weeds on the ROW of Property
CEV20260010725	V	09/16/2026	631 PALMETTO AVE	Unlicensed vehicle
CENA20260010857	NA	09/18/2026	867 Franklin Ct	High growth on the property.
CENA20260011110	NA	09/25/2026	1713 Roberts Ave W	High grass and weeds in the ROW and in the property in excess if 18"
CEV20260011112	V	09/25/2026	127 Hancock St	Unlicensed vehicles on a residential property
CENA20260011118	NA	09/25/2026	511 Stokes Ave	High grass and weeds on a vacant lot.
CEV20260011122	V	09/25/2026	511 Stokes Ave	Inoperable vehicles
CENA20260011129	NA	09/25/2026	125440008	High grass and weeds in excess of 18"
CEV20260011262	V	09/29/2026	1807 8th AVE	Unlicensed vehicle on ROW
CENA20260011265	NA	09/29/2026	415 N 16TH ST	High grass and weeds in excess of 18"
CENA20260011271	NA	09/29/2026	1509 5th AVE	High grass and weeds in excess of 18" on the ROW of property
CESD20260010044	SD	09/01/2026	619 Palmetto Ave	Unpermitted Construction
CENA20260010060	NA	09/01/2026	408 E Main St	Weeds in ROW along Jefferson Ave are in excess of 18' inches
CEV20260010157	V	09/03/2026	652 Clifton Rd	Inoperable Vehicles and Unlicensed
CEV20260010161	V	09/03/2026	625 CLIFTON RD	Inoperable and unlicensed vehicle.
CENA20260010163	NA	09/03/2026	1013 NEW MARKET RD W	Dead Vegetation on property
CEAU20260010210	AU	09/04/2026	619 Palmetto Ave	Unpermitted Fence Barrier

CEV20260010214	V	09/04/2026	616 Clifton Rd	Inoperable Vehicle
CENA20260010242	NA	09/06/2026	613 PALMETTO AVE	Grass & Weeds that exceed 18"
CETU20260010243	TU	09/06/2026	Immokalee Rd & Camp Keais	Honey Roadside Sale
CENA20260010491	NA	09/10/2026	907 PINE ST	Large white plastic containers located on the driveway and a portable toilet on the property.
CENA20260010499	NA	09/10/2026	1701 LAKE TRAFFORD RD	Grass and Weeds that exceed 18"
CEV20260010608	V	09/14/2026	907 Pine ST	Inoperable and Unlicensed Vehicles
CEV20260010643	V	09/15/2026	1601 8TH AVE	Several inoperable and unlicensed vehicles located on the property
CEV20260010645	V	09/15/2026	1706 PALM AVE	Inoperable and Unlicensed Vehicle
CEV20260010663	V	09/15/2026	1813 6TH AVE	Unlicensed and Inoperable Vehicles on Property
CEPE20260010969	PE	09/22/2026	1813 6th AVE	vehicle parked in a manner that blocks the sidewalk and obstructs pedestrian access.
CENA20260010978	NA	09/22/2026	1813 6th AVE	Multiple Tires On Property
CELU20260011019	LU	09/23/2026	Vacant Lot - Parcel # : 56403120007	RV/ Travel Trailer on Vacant Lot
CELU20260011135	LU	09/25/2026	413 GAUNT ST	Boat, Vehicles, Trailer and bus on a vacant lot
CENA20260011284	NA	09/30/2026	703 MADISON AVE W	Large Pile of Dead Vegetation on the ROW
CEPE20260011290	PE	09/30/2026	609 ROBERTS AVE W	Vehicle parked on the right-of-way just feet away from stop sign and fire hydrant
CEV20260011294	V	09/30/2026	307 ADAMS AVE W	Inoperable Vehicle
CEV20260011297	V	09/30/2026	416 ADAMS AVE W	Unlicensed Vehicle
CEV20260011300	V	09/30/2026	215 N 6TH ST	Inoperable and Unlicensed Vehicles
CEAC20260010092	AC	09/02/2026	Apple St	3 Pitbulls RAL
CEAC20260010097	AC	09/02/2026	115 Hancock ST	Injured brown pit animal laying in front yard not moving
CEAC20260010128	AC	09/03/2026	120 W Delaware St	injured dog with its paw raw
CEAC20260010182	AC	09/03/2026	1101 Alachua St., #16	multiple aggressive stray dogs around the property
CEAC20260010200	AC	09/04/2026	405 Sargent Joe Jones Rd	Complainant states he had authorization to put out traps and he captured between 10-14 cats. Complainant also found two dogs.
CEAC20260010556	AC	09/11/2026	1136 Little League Rd	Complainant is being chased by a pack of dogs
CEAC20260010685	AC	09/16/2026	701 Immokalee Dr	Injured female pitbull looks to have just had puppies has cuts and scratches
CEAC20260010873	AC	09/18/2026	405 Sargent Joe Jones Rd	Has kittens at his shelter.
CEAC20260010881	AC	09/19/2026	1107 Allegiance Way	4 dogs RAL and aggressive
CEAC20260011098	AC	09/25/2026	720 W Main St	Complainant states they have a tan and dark medium dog confined in the store.
CEAC20260011124	AC	09/25/2026	E Delaware & 1st St	Deceased cat on the side of the road
CEAC20260011155	AC	09/26/2026	716 El Paso Trl	Pit bull/American bully mix, was RAL now confined inside callers hous
CEAC20260011185	AC	09/28/2026	449 Rose Ave	2 small dogs RAL animals deficate in callers yard possible shi Tzu mixes white in color
CEAC20260011229	AC	09/28/2026	1000 North 29th St	Running at large canine on complainant's property.

Assistant Director Report
October 7, 2026

1. Community Outreach

On September 29, 2026, CRA staff attended the Immokalee Water and Sewer District groundbreaking ceremony of their reclaimed water improvement project. This is an exciting step forward in building a more sustainable and resilient future for our community. The project is being funded through a $5 million dollar appropriation that former Senate President Kathleen Passidomo and Representative Lauren Melo championed through the legislature. Representative Yvette Benarroche (District 81) and candidate Leisa Priddy for Florida House District 82 were present at the celebration.



CRA staff also attended the Immokalee Fire Control District's groundbreaking ceremony on September 29, 2026, for Fire Station 31. The new station will replace the existing facility located on Carson Road, which has served our community since 1978. This project is being made possible in part through $6.5 million in state appropriations, with tremendous support from Senator Kathleen Passidomo and Representative Lauren Melo, who have championed this project. Representative Yvette Benarroch and other staff represented the many elected officials who joined the ceremony for their support of this investment in Immokalee.







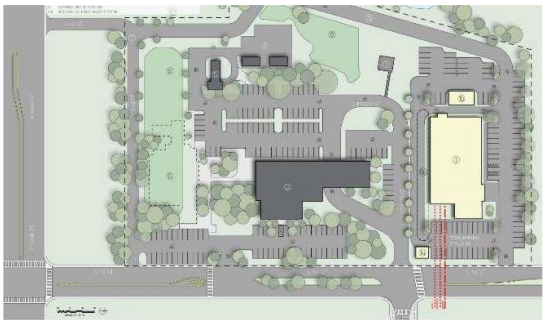


2. Immokalee Area Master Plan (IAMP) Restudy
(PL201880002258) Approved by BCC for final adoption on 12/10/2019.
Copy of IAMP as amended by Ordinance 2019-47 can be found at www.ImmokaleeCRA.com website.
   - Implementation schedule was provided at the November 2020 Meeting.
   - Staff is continuing with implementation of the Immokalee Initiatives.

3. Immokalee Area Overlay District LDC Update
The Immokalee Area Overlay District Land Development Code (LDC) update advanced through a multi-year public and advisory process beginning with CRA discussions in March 2021 and an initial LDC workshop in May 2021, followed by consultant engagement with The Neighborhood Company in 2022 and multiple site visits, workshops, and board presentations throughout 2023 and 2024, including a White Paper, draft language, and revisions reviewed by the Development Services Advisory Committee. Although architectural design standards were temporarily tabled due to Senate Bill 250 and Loop Road Overlay considerations, revisions continued, including updated language for mobile food dispensing vehicles.

   The Immokalee Urban Area Overlay District (IUAOD) amendments (PL20240004278) were reviewed by the Collier County Planning Commission in March 2025 and the Board of County Commissioners in May 2025, with continuances as needed, and ultimately advanced to adoption hearings on October 28 and November 10, with a recommendation to approve an ordinance amending the Collier County Land Development Code to implement the Immokalee Area Master Plan, rename and revise the overlay district, establish subdistricts, and update uses, boundaries, and design standards. County staff are working on updating the overlay maps. County Attorney is reviewing and will determine next steps.

4. CRA Office
CRA Staff are collaborating with Facilities Department on the new office that will be near the current Clerk of Courts building, located at 106 South 1st Street. The CareerSource building is under contract (Togetherhood) and staff will remain at this location until the new building is complete.



5. Redevelopment Plan
On May 10, 2022, the BCC, acting as the (CRA) board, approved a Resolution recommending approval to the BCC an amendment to the Collier County Community Redevelopment Area Plan. Staff have hired Johnson Engineering (Apex) to start the process of updating the Redevelopment Plan by 2027. A Kick-off meeting is being scheduled with CRA staff.

6. Commercial Façade Grant Program
In accordance with objective 1.2 in the Immokalee Area Master Plan, the CRA continues to provide financial incentives to business in Immokalee via the Commercial Facade Improvement grant program. The CRA initiated the Program in October 2008. In accordance with objective 1.2 in the Immokalee Area Master Plan, the CRA continues to provide financial incentives to business in Immokalee via the Commercial Facade Improvement grant program.

The CRA initiated the Program in October 2008. Since that time, 17 façade grants have been awarded to local businesses for a total of $294,621.67. Eligible applicants may receive grant funding up to $20,000 as reimbursement, using a one-half (1/2) to 1 match with equal applicant funding for funding for façade improvements to commercial structures. Program is in place and being reviewed for revisions. No update.



7. FHERO – Florida Heartland Economic Region of Opportunity
Staff attend monthly FHERO board meetings via Zoom or in person. The las board meeting scheduled for Tuesday, September 15, 2026 @ 2:00 PM via Zoom was cancelled. Next meeting is TBD.

On June 28, 2021, Governor DeSantis issued Executive Order Number 21-149 which re-designated the South-Central RAO for another five-year term with an expiration date of June 28, 2026. In March staff submitted a letter of support for the RAO redesignation. For more information on FHERO please visit https://flaheartland.com/

Please see link to view copy of 2021 Retail Demand Analysis. The digital flip-book edition of the **FHERO Guide** is live, active, and public. For complete 32-page guide please visit http://passportpublications.com/FHERO_Guide.html

8. Immokalee Unmet Needs Coalition
The Immokalee Unmet Needs Coalition (IUNC) is a long-term recovery group that formed in the fall of 2017 as the result of Hurricane Irma. This group is composed of non-profits, faith based, local, state, or national organizations who work together to meet the unmet needs of Immokalee residents impacted by disaster. The Housing subcommittee meetings are usually held on the second Friday of every month via zoom at 10:00 a.m.

The next Housing subcommittee meeting is scheduled for November 13, 2026, at 10:00 a.m. via Webex link Webex For information on housing assistance please visit website at: Collier County Community Assistance Programs

10. Collier County Parks & Recreation – Immokalee area
CRA staff and Parks & Recreation staff are coordinating monthly meetings to discuss improvements of all Immokalee Parks. Immokalee Parks & Recreation updates are provided in communications folder, when available.

11. Impact Fee Installment Payment Program
The Impact Fee Installment Payment Program was extended for five years on July 25, 2023, by the Board of County Commissioners. For questions, please call Gino Santabarbara at 239-252-2925 or email him at Gino.Santabarbara@collier.gov.
Program details:
- Pay your impact fees in installments over a 30-year term.
- Available for single-family, multi-family and commercial projects.
- Non-ad valorem special assessment on property tax bill.
- 5% fixed interest rate. (2026 applicants)
- An approved agreement must be executed and recorded prior to issuance of a Certificate of Occupancy or payment of impact fees.
- Assessment is superior to all other liens, titles, and claims, except State, County, and municipal taxes.
- Call or email for complete program requirements.

12. Adopt A Road Program

The Collier County Adopt-A-Road program is an environmental program of public/private partnership that is dedicated to providing safe and clean roads through removal of roadside litter.

Area 4, encompassing Immokalee, currently has 13 road segments within the CRA boundary (8.75 miles). While 10 segments previously had sponsors, none are currently active. Additional segments can be added based on community interest. Call 252-8924 to request trash pickup after cleanups.

For additional information or an application please contact: Collier County Road Maintenance Division, 4800 Davis Blvd., Naples, Florida 34104, PH: (239) 252-8924 or email at roadmaintenance@collier.gov

13. Unpaved Private Road Emergency Repair MSTU (Municipal Service Taxing Unit)

At the March 28, 2023, Board of County Commissioners meeting, the Board considered an Ordinance to create a municipal service taxing unit to handle the unpaved private roads. At the December 12, 2023, Board of County Commissioners' meeting the Board approved an Ordinance which would create the unpaved private road emergency repair municipal service taxing unit by authorizing a levy of not to exceed one (1.0000) mil of ad valorem taxes per year.

There are approximately 25 roads that contain approximately 13.694 miles of unpaved private road considered impassable for emergency vehicles. The taxable value of the 625 properties benefiting from these roads is estimated to be $61,452,001. A millage rate of 1.0000 will generate $61,452 annually. With the average repair cost of $12,000 per mile, approximately four (4) miles of impassable private lime rock road per year can be repaired.

On December 10, 2024, the Board of County Commissioner approved to amend Ordinance 2023-71, which created the unpaved private road emergency repair municipal service taxing unit and provide that the Board of County Commissioners be the Unit's governing body and have a levy of one (1.0000) mil of ad valorem taxes per year. County staff reported that the PTNE MSTU Team is working with a vendor to get road repair estimates. The top 3 roads are Sunnygrove, Della Dr., and Markely. The total cost estimate will be presented to the Collier County Board of County Commissioners. They will make the decisions on funding the program so that repairs may begin.

14. Collier County Opportunity Zone Program

This program is a community and economic development tool to drive long-term private investment in low-income communities! Collier County hopes to leverage Opportunity Zones as an important tool to support the development of jobs, affordable housing, and economic vitality in five areas in Golden Gate, Naples Manor and in and around Immokalee. Low Tax Opportunity Zones, established by the federal Tax Cut and Jobs Act of 2017, encourage long-term investment and job creation in targeted communities by reducing taxes for many job creators.

To become a Qualified Opportunity Fund, an eligible corporation or partnership self-certifies by filing Form 8996, Qualified Opportunity Fund, with its federal income tax return.

Three areas in and around Immokalee, from Lake Trafford to the west to the county line to the east

1) Census Tract 112.05 area surrounding Immokalee.
2) Census Tract 113.01 area surrounding Immokalee.
3) Census Tract 114 area surrounding Immokalee.

Report by: Christie Betancourt, CRA Assistant Director

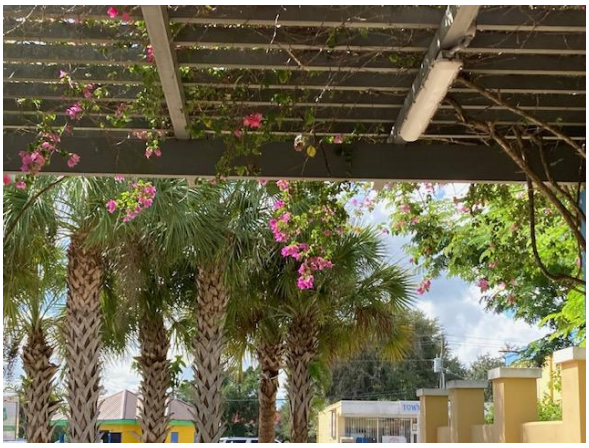
Project Manager Report
10/05/2026

1. First Street Zocalo Plaza (107 N. 1st Street) and Main Street (1st Street – 9th Street)

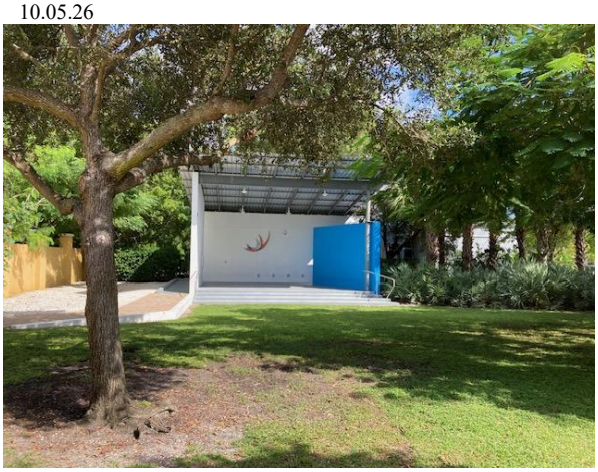
Monthly Maintenance

A&M continues to provide satisfactory maintenance work to keep Zocalo Plaza clean and in a safe condition.





10.05.26





2. First Street Corridor Improvements

Phase 1: Phase 1 is on South First Street from Eustis Avenue to School Road. Staff received a fully executed Construction Agreement #25-8371 that awarded the project to Traffic Control Devices (TCD) with a bid amount of $205,310 for the construction of Phase 1. A Pre-Construction Meeting was held on March 23, 2026. A Limited Notice to Proceed together with the Purchase Order was issued to the Contractor on May 11, 2026 while waiting for the materials to be manufactured and delivered. The Right-of-Way Permit was issued on August 10, 2026. The Notice to Proceed was issued on August 17, 2026. Six (6) new streetlight poles were installed on the east side of S First Street at night on August 23 – 27, 2026. Collier County Traffic Ops requested pull boxes at each new light to assist with running conductors through the connecting conduit that runs from pole to pole. This will make it easier to repair the conductors in the event damage occurs (lighting, auto accident, etc.). TCD provided a proposal in the amount of $17,780 for the additional conduit and a change order is required.

Five (5) streetlight poles on the west side of S First Street are owned and maintained by LCEC. LCEC made the final determination that no retrofit luminaires are to be installed on their poles by the County or the contractor. TCD was unable to return the 5 luminaires and they will be delivered to Collier County Traffic Ops as inventory for future maintenance. TCD provided a proposal that reflected the value of work for the removal of elements not being completed in the amount of $10,561.50 deduction. This will require a Change Order for the deduction of work. This triggered the project to be non-compliant with the grant agreement. Staff sent a request to terminate the CD24-02 grant agreement to CHS on September 1, 2026. A Waiver of Fund in the amount of $225,310 was issued. The project will be funded with local funds. At the October 1, 2026 Progress Meeting, TCD stated that they should be able to wrap up in 1-2 months granted the LCEC power service is not delayed.

Phase 2: Phase 2 is on South First Street from Main Street to Eustis Avenue. Draft 100% Plans and Legal Descriptions & Sketches for the Easements were reviewed and approved by TMSD. On April 3, 2026, a Purchase Order was submitted for RKL Appraisals in the amount of $48,800 for the preparation of 15 appraisal reports. An Offer Resolution authorizing Staff to provide written offers to purchase the easements from the property owners was approved by the BCC on July 14, 2026.

On March 27, 2026, a Purchase Order was received in the amount of $8,800 for Stewart Title for the preparation of the title commitments and title insurance policies.

The acquisition process may be a 12–18-month process with an anticipated cost of $450,000 funded by the CRA if negotiations go smoothly. The URA (Uniform Relocation Act) is applicable, and compliance will be monitored by CHS throughout the easement acquisition process.





09.09.26





09.02.26

3. Immokalee Airport Expansion

The Florida National Guard is constructing a new $50 million, 45,000-square-foot Readiness Center with completion expected by December 2027. This facility, serving as a modern armory, will enhance disaster response for Collier County and improve logistical support for the region. On October 5, 2026 the County's electrician inspector was on-site inspecting the first floor with the Project Manager.

Key Details of the Immokalee Readiness Center:

- **Purpose:** The facility will serve as a hub for training, equipment storage, and emergency response, allowing for quicker aid to Naples and Everglades City during disasters.
- **Construction:** The project is overseen by the Florida Department of Military Affairs. This new, sustainable, and LEED-certified facility will provide necessary office and workspace for Florida Army National Guard soldiers.




10.05.26




10.05.26

4. 523 Howard Way – CRA-owned property (.39 ac) PID#65071520004

On April 22, 2025, 16L2, the BCC approved the CRA's acquisition of the parcel with a purchase price of $5,500 (OR Book 6471, Page 1203).

On June 29, 2026 Procurement confirmed to proceed with the lowest bidder, R&N Lawn Maintenance, $225/mo, $2,700 annually. The Purchase Order was provided to the vendor on Augsut 21, 2026. Carroll & Carroll completed the appraisal report for the sell of the lot.




10.05.26

5. South Park Shade Structure – Permit #PTAC20260206609

On August 20, 2025 the CRA Board passed a Motion 7-0 to fund the Parks and Recreation Immokalee South Park with the allocated $50,000 under Fund 1026 – Immokalee CRA – Parks & Recreation allocation for a shade over the playground at South Park. The best option was a 50' X 30' X 14' hip shade from GameTime at a price of $49,955.73 installed. The Purchase Order was received on February 4, 2026. The footers were dug on June 4, 2026. The project was completed in June 2026. Invoice received July 1, 2026. The vendor provided a Spot Survey so the permit could be closed. Fiscal Management is requiring a detailed itemized invoice to verify pricing before making the payment. On July 17, 2026, Parks & Rec emailed the CRA that maintenance will be performed by Parks & Rec. Additional documentation was requested by Fiscal. Once the Vendor is paid and proof of payment has cleared, staff will transfer the ownership of the asset to Parks and Recrecreation.




10.05.26

6. Immokalee Sidewalk PH3 Project

The Notice to Proceed was issued to Marquee Development on January 26, 2026 and a Kick-Off Meeting was conducted on-site on January 29, 2026. Bi-monthly progress meetings are held on-site. The Substantial Completion Walk Thru was on August 24, 2026 to create the Punch List. The Final Walk Through Inspection is scheduled on October 7, 2026. The Final Completion Date is October 8, 2026. The Contractor provided on August 7, 2026 a Change Order Directive of ($14,588.50) net total for field adjustments and the guardrail that is not tied to an existing contract pay item. Said guardrail was required by Collier County Road Maintenance for pedestrian safety. Staff was directed by Procurement Services to process an After-The-Fact Change Order for the installation of a guardrail at Howard Way and 2nd Street. Contractor submitted the As-Builts to EOR for approval. EOR identified some necessary revisions and the As-builts will be finalized after the Final Inpsection is completed.




08.26.26




09.03.26



09.09.26



09.11.26







09.23.26





09.23.26

7. Historic Cemetry – 815 W Main St

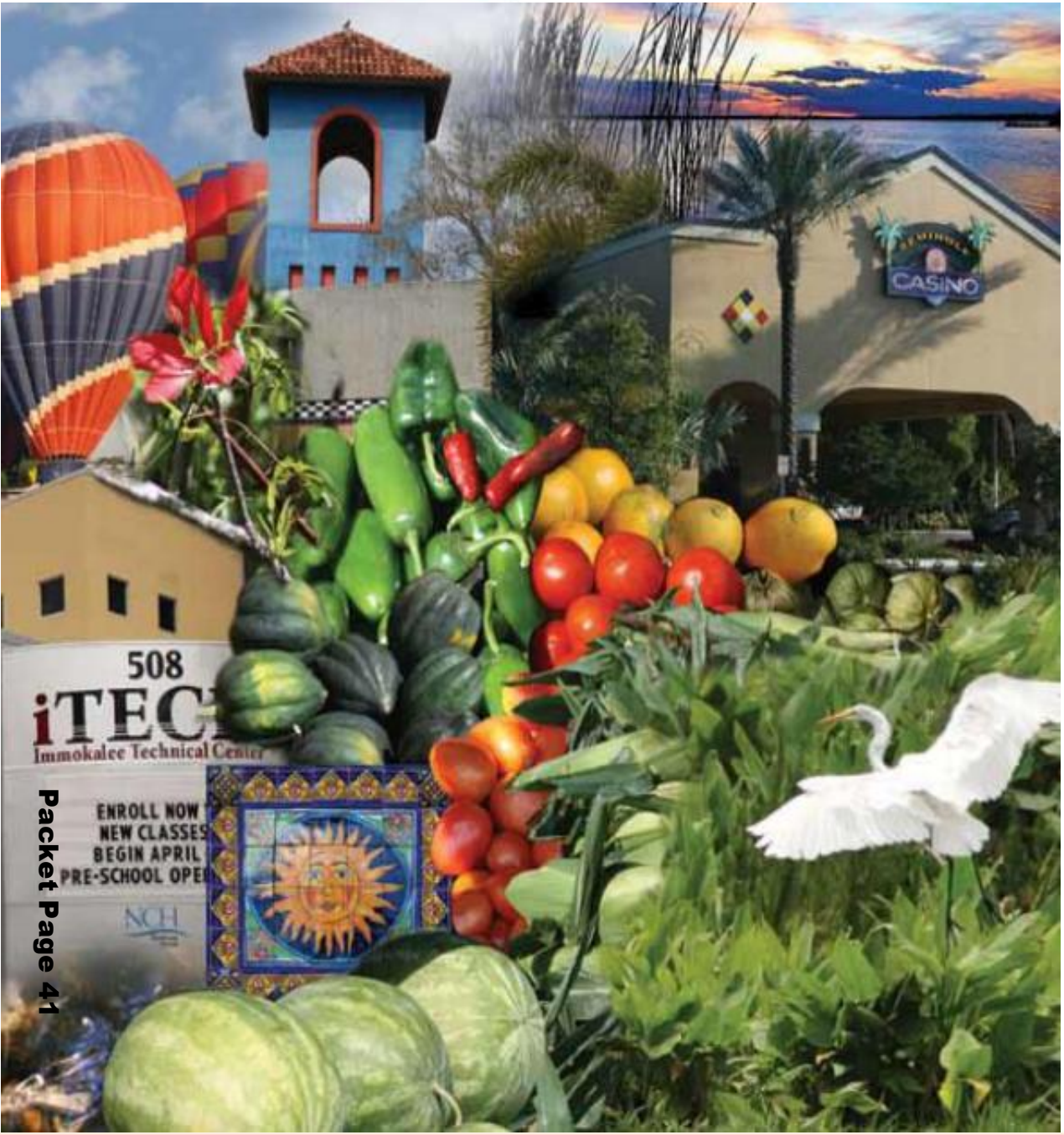
A request for quotes was posted in OpenGov for a Stone Conservationist for the stability and cleaning of the markers on June 4, 2026. Old River Cemetery Resotration LLC was the lowest bidder and was established as a new vendor #132938 with Collier County. A Purchase Order in the amount of $7,800 was issued October 5, 2026. The work is scheduled for October 7, 2026, weather permitting.








Report by: Yvonne Blair, Project Manager Dated: October 5, 2026



Immokalee Community Redevelopment Area (ICRA)

Projects Updates

October 6, 2026

ICRA Project listing

Table of Content

ICRA Projects (Funded by CRA and MSTU)

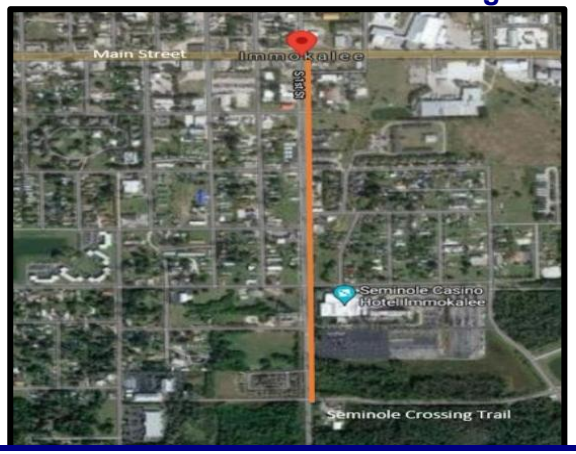
- First Street Corridor Pedestrian Safety Improvements
  - South 1st Street From Main Street to School Road/Seminole Crossing Trail
- Immokalee Sidewalk Phase III
  - Eustis Avenue & West Delaware Avenue
- Historic Cemetery Preservation
  - 815 West Main Street
- Immokalee Community Campus
  - SR29 (W Main Street) at South 9th Street
- Immokalee Sports Complex Park Improvement Project
  - 505 Escambia Street

Other Projects of Interest

- SR 29 Loop Road

First Street Corridor Pedestrian Safety Improvements

South 1st Street From Main Street to School Road/Seminole Crossing Trail



Project #:33831-01 & 33831-02 (Grant) #50250 (CRA)
Project Sponsor: ***Immokalee MSTU***
Project Manager: Yvonne Blair
Project Scope: In 2021 a Conceptual Plan recommended the installation of rectangular rapid beacons at three crosswalks and 11 additional Collier County Traffic Operations light poles. Staff applied for a $250,000 Community Development Block Grant for the design. On 2/12/24 Procurement Services authorized modifying the Scope to full corridor lighting. Staff applied for 1.2M CDBG funds for construction. Project being divided into PH1 and PH2. Corridor is appx. 4,000 feet.

CHS CDBG Grant #CD22-03-IMM (Design Only PH1)
Design Budget: $201,945 CDBG Funds (including CO#1)
Design Proposal: Kisinger, Campos & Associates (KCA)
CDBG Design Funds End: 1/6/25. 100% PH1 plans rec'd 1/3/25. 100% PH2 plans November 7, 2025.

Construction CD24-02 Budget: $1.2M construction with total budget of $1,575,000 & pending awarded of $1,001,371 CDBG to be reduced by 1st Amendment to $401,371 and decreased to $225,310 by a proposed Waiver of Funds & Second Amendment and terminated funding by $225,310 Waiver of Funds dated September 3, 2026 & directed by CHS to also repay $134,747 on CD22-03 for the design.
Architect/Engineer: KCA
General Contractor: Traffic Control Devices $205,310. CO of $7,218 being processed on proposals for the LCEC reduced work & additional conduit and PO Modification. Project to be paid by local funds.
Limited NTP: 5/11/26 **Notice to Proceed Date:** 8/17/26.
Estimated Completion Date PH1: 4/14/27

DESCRIPTION OF WORK	% COMPLETE
Procurement PH1	100%
Design PH2	100%
Construction PH1	66%

Milestones/Challenges To Date: 10/06/2026

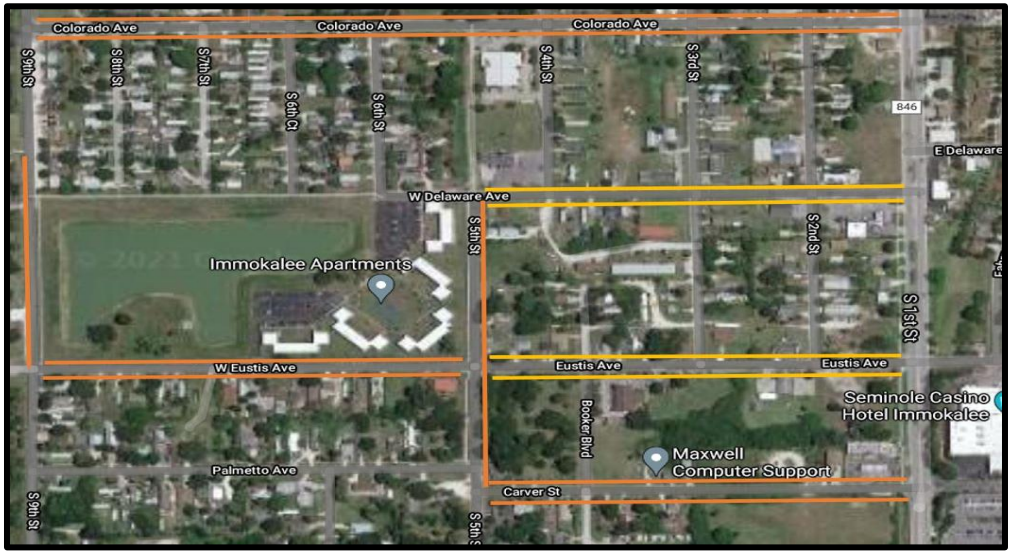
- Subrecipient Agreement approved by BCC's 9/13/22 for CD22-03 $250,000 the design project.
- BCC approved 1.2M construction Grant Application on 2/27/24 #16L1. The Subrecipient Agreement for $1,001,371 was approved on 9/10/24 16.L.1 BCC Agenda.
- 8/2/24 Traffic Ops authorized alternative fixtures. On 8/12/24 KCA requested an extension for Final Plans. 10/22/24 1st Amendment approved by BCC a 60-day extension to the performance end date (12/26/24). 10/7/24 a Stop Work Notice was issued to KCA. 11/6/24 Start Work with CO2 issued. A 2nd Amendment approved BCC 12/10/24 Agenda for PH1 to reduced to $189,000 & extend to 1/6/25. Received 100% PH1 Plans on 1/3/25.
- CD24-02 1st Amendment approved by BCC on 2/11/25 to reduce to $401,371 & performance end of 10/31/25 extended to 4/29/26. 11/22/24 requested new KCA Proposal for phasing project. CO3 approved 4/15/25. 1/29/25 prepared Solicitation for Contractor. Posted ITB on 7/7/25 with Bid Opening on 8/21/25, 8/26/25 – 9/4/25 & 9/8/25-9/15/25 for PH 1. Estimated PH1 Cost: $169,847.24, lowest bid was $205,310. 10/30/25 Received DELORA & NORA posted 11/3/25 (3-day protest period) and received Construction Agreement from Procurement on 1/21/26.
- KCA sent legal descriptions and sketches for acquisitions for PH2. Est. PH2 Cost: $602,880.72. TSMD to do the easement acquisition activities.
- On 5/13/25 CHS conducted Close-out Audit of CD22-03. 10/27/25 Mitigation Summary & Waiver of Funds approved reducing grant funds to $225,310. KCA's CO4 (Tasks Reallocation) was approved 1/27/26 & KCA's CO5 (Time & Task 1 $21,551 additional funds) was approved on 3/17/26. A PO Modification was processed for KCA specific to CO5. A Second Amendment to extend the period of performance to 6/1/27 and reduce the amount to $225,310 approved by the BCC 4/14/26.
- On July 14, 2026 the BCC approved the Offer Resolution. The estimated acquisition costs with condemnation is $450,000. ROW Permit issued on August 10, 2026 & expires 2/6/27.
- On August 27, 2026 LCEC determined no work on the 5 owned poles on the west side of 1st St that cause the project to be non-compliant with grant. Six new poles installed on east side of 1st St.
- Load center and conduit modifications needed when light poles 2, 4, 11 & the Load Center had to be moved to avoid conflicts. CCTO requested pull boxes at the 6 new poles requiring a CO.

Immokalee Sidewalk Phase III

Project #: 33873 (Grant) #50244 (CRA)
Grant #B-22-CP-FL-0233
Project Sponsor: Immokalee CRA
Project Manager: Yvonne Blair
Project Scope: A comprehensive sidewalk plan for the southern area of the Immokalee Community. Consists of 6' wide concrete sidewalks as well as drainage improvements along Howard Way/Eustis Avenue and W. Delaware Avenue from S 5th Street to S 1st Street (approximately 2,500 LF, 5,000 LF for both sides of the roadways).
Design Budget: $114,763 MSTU Funds
Total Construction Costs: 100% cost estimate $1,329,558.10
Federal Appropriations Funds: $987,000
Architect/Engineer: Agnoli, Barber & Brundage (ABB) ABB acquired by LJA Engineering.
Owner's Representative (CEI): Total Municipal Solutions
CEI Budget: $101,215.60 CRA Funds
General Contractor: Marquee Development #24-8233
BCC Board Date: BCC 04/08/25 16L1
Notice to Proceed Date: 08/16/2021 Design
Notice to Proceed Construction: 01/26/2026
Substantial Completion Date: 08/24/26
Scheduled Final Completion Date: 10/08/26

DESCRIPTION OF WORK	% COMPLETE
Procurement	100%
Design	100%
Construction	99%

Eustis Avenue & West Delaware



Yellow - Proposed Phase 3, Orange - Phase 1 and 2 (completed in 2018 and 2021)

Milestones/Challenges To Date: 10/06/2026

- 9/27/23 CRA & MSTU Advisory Boards authorized a cost share for gap funding estimated expenses of $245,100. 11/14/23 BCC Agenda #16L1 was approved for the Chairman's execution of the Grant Agreement with a Commencement Date of 4/13/24.
- On 7/17/24 the ITB was posted in OpenGov with bids due 9/17/24. $1,101,179.50 Construction Agreement was approved on BCC 4/8/25 Agenda 16L1.
- On 8/6/24 HUD approved Action Plan. Performance Reports with the Federal Financial Report SF-425, Section 3 and Real Property Report SF-429 were timely submitted via DRGR.
- 09/27/24 Staff mailed letters to Property Owners announcing project. 5/30/25 Staff mailed new start construction letters to property owners/occupants.
- 10/28/24 CO1 for LJA Engineering issued for time extension end 7/31/25. CO2 extended to 3/14/26 was approved on 6/23/25. CO3 to extend to 12/31/26 issued 12/10/25. CO1 for CEI to extend to 12/31/26 issued 12/3/25. Project signage installed on W Delaware/S 5th Street on 2/7/25. ROW permit extended to 10/18/26. 5/14/25 Pre-Construction Mtg.
- A Kick-Off Meeting was conducted on-site on 1/29/26. CEI Progress Meetings are bi-weekly.
- Substantial Completion Walk Through on 8/24/26 to create the Punch List.
- Contractor sent a Change Order Directive on 8/7/26 for field changes & a guardrail.
- A CO was rejected because it was submitted post-substantial completion date. An After the Fact is being processed for the guardrail required by County Road Maintenance. As-builts delivered to EOR for approval on 10/5/26. Final Inspection on 10/7/26 with County Inspector.

Historic Cemetery Preservation

815 West Main Street, PID 00127320003, 0.06 Ac +/-

District #: 5
Project #:

Project Sponsor: ICRA & IMSTU
Project Manager: TBD

Project Scope: Staff to proceed with the maintenance and preservation of the Historic Cemetery. An appropriate roadmap that defines vision, destinations and outcomes will be drafted to map out both maintenance and restoration milestones and budget(s).

Location: 815 W Main St. 28' X 95' (.06 Ac)
Maintenance Budget: TBD
Restoration Budget: TBD
Team/Partners: Stantec Consulting (Survey)
Construction Manager: TBD
Landscape Maintenance: A&M Property Maintenance LLC
BCC Approval Date: TBD
Estimated Substantial Completion Date: TBD (Partial hold for FDOT's conveyance of Main St to County)
Stone Conservationist: Old River Cemetery Restoration LLC to commence work on 10/7/26, weather permitting.





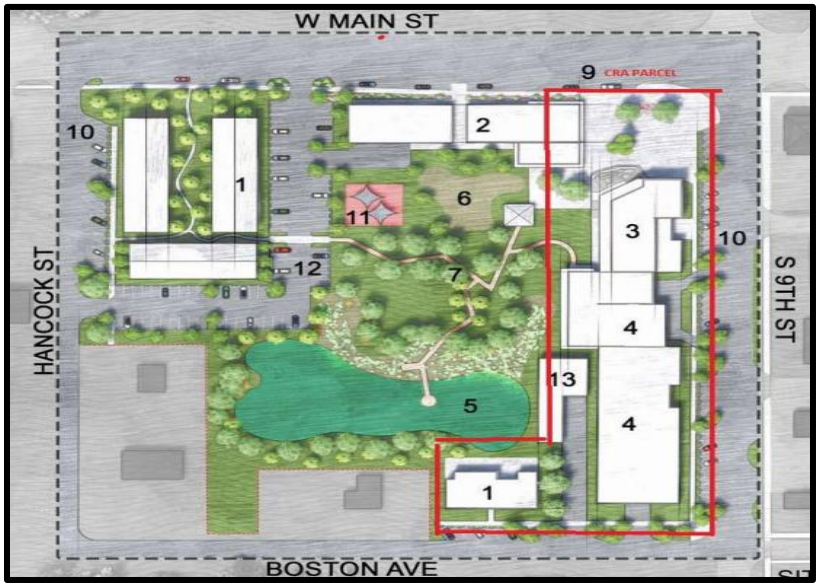
DESCRIPTION OF WORK	% COMPLETE
Procurement	0%
Design	5%
Construction	0%

Milestones/Challenges To Date: 10/06/2026

- 10/18/23 Advisory Committees reviewed a proposed 5-year plan and approved (1) clean up perimeter, (2) establish Team/partnerships with A&M, Seminoles, BCC Liaison, and Museum, (3) price all tasks, and (4) do exterior tasks in Year 1.
- A&M completed the repair for the alignment/secure signage in concrete, repaired fence and gate.
- 10/29/24 Sent Stantec PO $27,148 & NTP. 1/21/25 Stantec conducted survey and GPR work on-site. Final Report and Survey received on 4/25/25.
- 9/23/24 Staff sent A&M a RFQ for PH1 (W Main medians btw 7th-9th & cemetery) for irrigation and landscaping. 6/10/25 approved $3,220 quote for assessment of irrigation for perimeter of cemetery. Need digital version of existing irrigation plans to utilize on scope for full corridor bids. 8/20/25 A&M confirmed the existing irrigation lines are operational; considering known graves outside the border/fence of the cemetery, irrigation may not be pursued. 9/8/25 Staff investigating the installation of bollards on ROW (shall wait for SR29 turnover to County). 7/2/26 Webber repaired cracked sidewalk.
- Cemetery conservationist, FL Public Archaeology Network, performed a cleaning of the headstones with CRA staff on 4/22/26. Staff reviewed Bosque Bello Master Plan as a guide for preparing a maintenance plan. FPAN suggested repairs to concrete gravesites.
- Staff posted a RFQ for stabilization and cleaning of markers. On 10/5/26 a PO of $7,800 was issued. Vendor to commence conservation stonework on 10/7/26.

Immokalee Community Campus (PUDZ)

Formally CRA owned property located at 107 S 9th St



District #: 5
Project #: Immokalee Community Campus (PUDZ)
PL20240000390
Ninth Street Parcel – (formally owned by CRA)

Project Sponsor: Immokalee CRA
Project Manager: Christie Betancourt
Monitoring Project for Community's Awareness

Project Scope: In May 2021, Catholic Charities submitted a Letter of Intent (LOI) and draft concept plan to purchase the CRA property to complete the assembly of appx. 7 acres at the corner of Ninth Street and Main Street in downtown Immokalee. The concept plan includes a mix of uses including urgent care facility, improved social services, community meeting room, administrative offices, retail space and affordable housing. Folio # 01228400009, 1.96 Ac., Zoning RMF-6 with C-4 MSOSD.
Property closed on 8/29/23.

Architect/Engineer: Bowman Consulting Group
Construction Manager: TBD
Buyer: Catholic Charities Diocese of Venice, Inc. (Catholic Charities)
Buyer's Representative: Chancellor Volodymyr Smeryk Interim CEO
BCC Approval Date: 04/11/23
Estimated Substantial Completion Date: TBD
Final Completion Date: TBD

DESCRIPTION OF WORK	% COMPLETE
Procurement	0%
Design	0%
Construction	0%

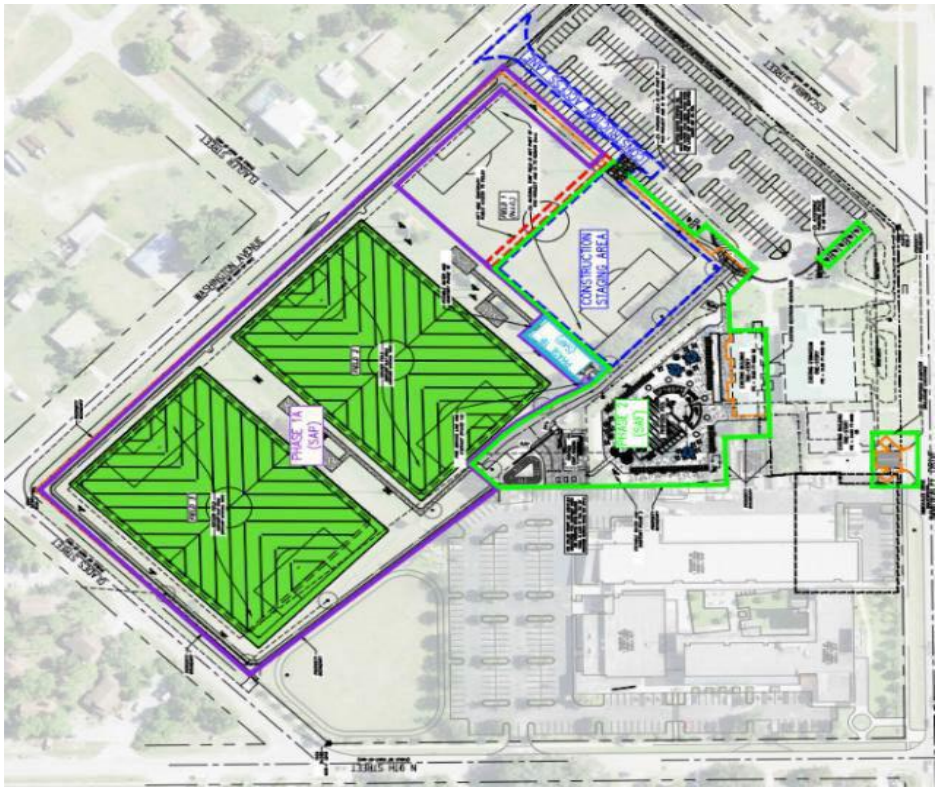
Milestones/Challenges To Date: 10/06/2026

- On 4/11/23 BCC/CRA 16B1 approved Purchase Agreement with a Sales Price of $600,000 plus closing costs. Transaction closed on 8/29/23. Deed recorded at OR Book 6282, Page 2959. Post-closing milestones:
- 2/15/24 Catholic Charities requested a 90-day extension to the full rezoning application deadline. 2/20/24 Deputy County Manager extended to 5/20/24. Rezone application includes a Catholic Community Center, Catholic Clinic with related medical offices, and/or retail/commercial space on the property in accordance with the Conceptual Plan (Exhibit B of the Purchase Agreement). HMA, CRA & LCEC's design engineer met on 5/29-30 on relocating power line.
- Within 6 years of approval of rezone application & adoption of the rezone ordinance, Catholic Charities must have substantial completion of project. If Purchaser fails to meet the timelines including extensions, a reverter clause may be applied with written notice.
- NIM was conducted on 11/18/24, 5PM, at Catholic Charities Guadalupe.
- On 2/21/25 Meeting with Bowman & Casa San Juan's Consultant regarding configuration of Boston Ave suitable for both projects. County denied on-street parking. County extended Rezone application resubmittal to 9/10/26.
- On 8/12/26 Staff meeting to discuss Hope Rising Immokalee project (AKA Immokalee Community Campus). Seek CRA's approval of the planned square footage. 9/1/26 Amendment in review with Real Property Mgmt and CAO. 10/1/26 Staff to confirm dates & project schedule for Operations and Performance Management Office.

Immokalee "Field of Dreams" Park Initiative

Immokalee Sports Complex

505 Escambia Street



District #: 5
Project #: 80320 (CRA)
Project Sponsor: Collier County Parks & Recreation
Project Manager:
Monitoring Project for Community's Awareness

Project Scope: This project includes soccer fields, providing for the conversion of two (2) existing grass fields to artificial turf, construction of an additional restroom facility, addressing stormwater management issues. Renovations will include repairs of the pools and pool decks, the equipment/pump building, parking renovations and landscape.

Design Budget:
Construction Budget (Estimated): $4,000,000
CRA Capital Funds (1026) $1,200,000; Parks & Recreation & County CIP allocated $2,800,000.

Architect/Engineer:
Stantec Consulting Services Inc.
Notice to Proceed Date: Estimated August 2026
Final Design 100% Plans: In permitting
Construction Completion Date: Est. May 2027

DESCRIPTION OF WORK	% COMPLETE
Procurement	0%
Design	100%
Construction	0%

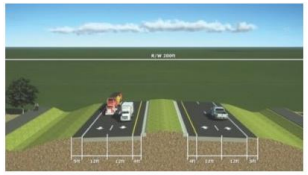
Milestones/Challenges To Date: 10/06/2026 – No Update

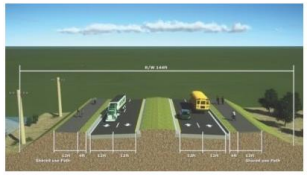
- "Fields of Dreams" Park Initiative identified as part of the Strategic Planning Project Prioritization list at the 01/17/24, CRA Advisory Board Meeting.
- On 02/21/24, the CRA Advisory Board approved allocating $1,200,000 of CRA Capital Funds (1026) for the Park Initiative.
- On 06/11/24, the BCC approved a $4,000,000 capital project budget for the renovation of the Immokalee Sports Complex. CRA's contribution of 1.2M for Sports Complex improvements were discussed at the CRA Workshop with BCC on 7/23/24.
- On 11/12/24, BCC awarded Stantec Consulting Services Inc., $804,263.65 for professional services for the Immokalee Sports Complex Turf Field Conversion and Pool Renovation Project.
- Fields received upgraded lighting systems.
- Request for rebid is underway for fields, restrooms, and stormwater improvements
- Fields opened 9/8/26.

SR 29 Loop Road

SR 29 from CR846 E. to North of New Market Road N

District #: 5
Project #: 417540-5 (Segment #B) SR29 from CR846 E to N of New Market Road
Project Sponsor: FDOT
Project Manager: Sean Pugh, P.E., Design Project Manager
Monitoring Project for Community's Awareness
Project Website: https://www.swflroads.com/project/417540-5







Project Scope: The intent of the loop road is to remove much of the truck traffic from SR29 through Immokalee on Main Street and New Market Road West where the western position of that street is primarily residential. The loop road interconnects on Airport Access Road and Alachua Street will provide direct access from the loop road to intensive industrial, grower, packing and shipping districts along New Market Road. Project is 3.35 miles and the overall SR29 Project is divided into 5 segments.

Construction Budget: Estimated 85 M
Architect/Engineer: WH Lochner, Inc.
Construction Manager: TBD
Owner's Representative (CEI): TBD
Project Contact: Sean Pugh PE, sean.pugh@dot.state.fl.us, 239.225.1925
BCC Approval Date: TBD
Estimated Completion of PD&E Study: Summer 2024
Public Outreach Meeting: TBD 2025
Estimated Design Completion: 2027
Estimated Substantial Completion Date: TBD

DESCRIPTION OF WORK	% COMPLETE
Procurement	100%
Design	45%
Construction	0%

Milestones/Challenges To Date: 10/06/2026 – No Update

- The FL Legislature approved a 4B budget for the "Moving Florida Forward" Project. This project will construct a new alignment of SR29 as a 4-lane divided roadway with drainage improvements on the corridor to serve as a loop around downtown Immokalee area. FDOT's Environmental Manager attended the 4/17/24 Joint CRA & MSTU Meeting to provide a Loop Rd update with video presentation www.SR29Collier.com. In person public meeting was on 4/18/24 & online 4/23/24 https://bitly.ws/3fFYL.
- 7/16/24 FDOT PM presented update to the East of 951 Ad Hoc Advisory Board.
- The PD&E Study commenced in the Summer of 2007 and received approval from the FDOT Office of Environmental Management on 6/19/24 (cost of $4,551.635).
- 06/18/25 Loop Road construction is tracking to start in 2027.

Project Manager Field Observations
October 5, 2026

A Walking Tour is scheduled for Monday, October 12, 2026, 9:00 a.m. – 10:00 a.m. at Zocalo Plaza.

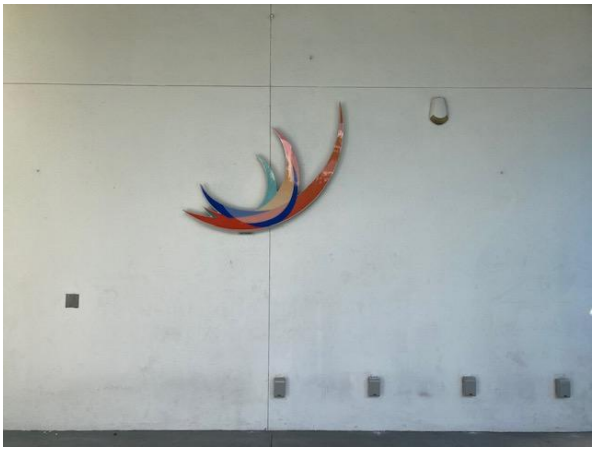
Overview of Project Manager's October 5, 2026 Observation:

Beautification Area Improvements:

1) First Street Zocalo Plaza/Landscape Maintenance









A&M: A&M Property Maintenance (A&M) provides services. A&M is cleaning and maintaining the landscaping according to their schedule and their work continues to be satisfactory. The bandshell needs pressure washed and painted before the holiday tree lighting event.

2) Improvements on Main Street (between 1st and 9th)

A&M: A&M is cleaning the streets according to their schedule and their work continues to be satisfactory. They sweep Main Street weekly and pressure wash the sidewalk areas on W. Main Street between 1st Street and 9th Street on a quarterly basis.

Main Street: The corridor on W. Main Street between 1st Street and 9th Street was satisfactory. A little trash and homeless presence were observed. There are new businesses and vacant storefronts. The medians are lush and green.














BARBER
SHOP




Mr. TACO
A BITE OF SATISFACTION
UN BOCADO DE SATISFACCION
OPEN











Upcoming Community Events

Updated 10/07/2026

Collier County Board of County Commissioners (BCC) Meeting

Date: 10/13/2026 at 9:00 a.m.
Location: Board of County Collier Commissioners Chambers, 3rd floor, Collier County Government Center
3299 Tamiami Trail East, Naples, FL 34112
Watch Live On: http://tv.colliergov.net/internetchannel/watch-now

Immokalee Fire Control District – Board of Fire Commissioners Meeting - Final Budget Hearing

Date: 10/15/2026 at 3:00 p.m.
Location: IFCD Headquarters (Fire Station 32) / Live Online
5368 Useppa Drive, Ave Maria, FL 34142
For more information call: 239.657.2111
Join Live Online: https://www.immfire.com/view-live-meeting

Immokalee Water and Sewer District (IWSD) Board of Commissioners Meeting

Date: 10/21/2026 at 3:30 p.m.
Location: Immokalee Water and Sewer District
1020 Sanitation Road., Immokalee, FL 34142
For more information call : 239.658.3630

Collier County Public School (CCPS) Board Work Session (Legislative)

Date: 10/21/2026 at 4:30 p.m.
Location: Dr. Martin Luther King Jr. Administrative Center/ Live Online
5775 Osceola Trail., Naples, FL 34109
Watch Live Online: https://www.collierschools.com/educationlive

Collier County Parks & Recreation – Immokalee Trunk or Treat

Date: 10/23/2026 from 6:00 p.m. to 8:00 p.m.
Location: Immokalee Community Park
321 N. 1st Street, Immokalee, FL 34142
For more information call: 239.252.4449

Collier County Board of County Commissioners (BCC) Meeting

Date: 10/27/2026 at 9:00 a.m.
Location: Board of County Collier Commissioners Chambers, 3rd floor, Collier County Government Center
3299 Tamiami Trail East, Naples, FL 34112
Watch Live On: http://tv.colliergov.net/internetchannel/watch-now

Halloween Costume Party
Date: 10/30/2026 from 6:00 p.m. to 7:00 p.m.
Location: Immokalee Community Park
321 N. 1st Street, Immokalee, FL 34142
For more information call: 239.252.4449/ www.collierparks.com (Activity Code: 36506)

2026 Big Bus Event
Date: 11/07/2026 from 8:00 a.m. to 1:00 p.m.
Location: Department of Health – Collier Immokalee Office
419 N First St., Immokalee, FL 34142
For more information visit: Collier.FLHealth.gov/BigBus

Collier County Public School (CCPS) Board Meeting
Date: 11/17/2026 at 8:00 a.m.
Location: Dr. Martin Luther King Jr. Administrative Center/ Live Online
5775 Osceola Trail., Naples, FL 34109
Watch Live Online: https://www.collierschools.com/educationlive

Immokalee Fire Control District – Board of Fire Commissioners Meeting - Final Budget Hearing
Date: 11/19/2026 at 3:00 p.m.
Location: IFCD Headquarters (Fire Station 32) / Live Online
5368 Useppa Drive, Ave Maria, FL 34142
For more information call: 239.657.2111
Join Live Online: https://www.immfire.com/view-live-meeting

If you have a community event you would like us to add to the list or a correction that needs to be made, please send to Yuridia.Zaragoza@collier.gov or call at 239-867-0025

Advisory Board Vacancies

The Collier County Board of County Commissioners is seeking applications for positions on several advisory committees. Instructions on how to apply are at the bottom of this page.

The **Affordable Housing Advisory Committee** has one vacant seat. Applicants must qualify under one of the following specific categories related to affordable housing: residential home building industry, banking or mortgage industry, labor engaged in home building~~,~~ for-profit provider of affordable housing, non-profit provider of affordable housing, real estate professional, advocate for low income persons, planning commission member, or resident in the jurisdiction employer within jurisdiction and essential services personnel. This committee was created in accordance with Sect. 420.9076 Fla. Stat., to review policies, procedures, ordinances, land development regulations, and the adopted local government comprehensive plan, and to recommend specific actions or initiatives to encourage affordable housing. Terms are three years.

The **Bayshore Beautification MSTU Advisory Committee** has two vacancies. Applicants must be a permanent resident or owner of commercial property within the MSTU. This 7-member committee assists the BCC in carrying out the purposes of providing curbing, watering facilities, plantings and maintenance of the median strips of roadways within the MSTU; providing traffic calming improvements; and beautification and maintenance of other areas within the MSTU. Members will prepare and recommend an itemized budget to the Board of County Commissioners. Terms are four years.

The **Bayshore/Gateway Triangle Local Redevelopment Advisory Board** has one vacancy for a Davis Boulevard business owner. This nine-member board assists in the implementation of the redevelopment plan for the Bayshore/Gateway Triangle area. Terms are three years.

The **Black Affairs Advisory Board** has two vacant seats. This nine-member committee identifies and evaluates problems unique to the Black Community, reviews and recommends ways to ensure open communication between minorities and Collier County Government and provides periodic reports to the Board of County Commissioners. Terms are four years.

The **Building Board of Adjustments and Appeals** has one vacant seat. This board hears appeals on rejections or refusals by the Building Code Compliance Director to approve mode of construction or materials to be used in construction or alteration of a structure. Applicants must represent one of the following professions: One state licensed architect or structural engineer; one Class "A" general contractor; one state certified fire protective equipment contractor or State Certified Fire Fighter with the rank of Lieutenant or higher or State Certified Fire Safety Inspector with the rank of Lieutenant or higher; one licensed electrical contractor; and one licensed plumbing or mechanical contractor. Members must be knowledgeable in the following Collier County Codes: Florida Building Codes, Electrical Code, Fire Prevention Code, Gas Code, Mechanical Code and Swimming Pool Code. Terms are four years. **This is a Quasi-Judicial Board.**

The **Contractors Licensing Board** has one vacant seat for a building professional. Building professional applicants should be either a licensed architect, a licensed general contractor, a licensed engineer, a licensed electrical contractor, a licensed plumbing contractor, a licensed mechanical contractor, a licensed roofing contractor, a licensed residential, or a licensed building contractor. This nine-member board has the power to determine the qualifications of applicants for the Contractors' Certificates of Competency, and to hold disciplinary hearings. Terms are three years. **This is a Quasi-Judicial Board.**

The **Domestic Animal Services Advisory Committee** has one vacancy for a representative seat for District 5. Applicants for representative seats must be nominated by the Commissioner of the district they reside in. This 7-member committee was created to make recommendations to the County Manager on various Domestic Animal Services matters including, operational review of the facilities, staffing, volunteer and behavior programs, community outreach, fiscal review, accountability and reporting. Terms are 4 years.

The **Educational Facilities Authority** has one vacant seat. The purpose of this five-member authority is to assist institutions for higher education in the construction, financing, and refinancing of projects. One member shall be a trustee, director, officer, or employee of an institution for higher education located in Collier County. Terms are five years.

The **Emergency Medical Authority** has one expiring seat in December. Applicants must have no affiliation with any hospital, fire district, EMS, municipality or the Collier County Sheriff's Office. The purpose of this five-member Authority is to assist the Board of County Commissioners and other agencies with issues affecting pre-hospital emergency medical services, to work to improve pre-hospital medical care, to evaluate current and future EMS needs, to serve as a catalyst to effect cooperation among agencies, to evaluate requests for all Certificates of Public Convenience and Necessity (COPCN) in Collier County, and make recommendations to the BCC. Terms are four years.

The **Golden Gate Beautification Advisory Committee** has one vacant seat. This five-member committee advises and recommends as to the beautification and maintenance of landscape improvements within the road right of way as described by ordinance boundaries. The committee shall prepare an itemized budget of the amount of money required to carry out the business of the committee for the next fiscal year. Members must be residents of one of the following precincts: 323, 324, 325, 326, 327, and part of 322. Terms are four years.

The **Golden Gate City Economic Development Zone Advisory Board** has three vacant seats. Applicants must either be residents of Golden Gate City or represent business and commercial interests in the Golden Gate City Economic Development Zone. This seven-member committee was formed for the purpose of advising the BCC concerning policies and programs to attract businesses or industries to the Economic Development Zone and reviewing and making recommendations on applications for funding through the Trust Fund. Terms are two years.

The **Golden Gate Community Center Advisory Board** has two seats expiring in December. Members must reside within the boundaries of the Golden Gate Community Center Municipal Services Special Taxing District. This five-member committee advises the Board of County Commissioners on the budget and operation of the Golden Gate Community Center. Terms are three years.

The **Golden Gate Estates Land Trust Committee** has four vacant seats. This five-member committee was created to carry out the various requirements and provisions of an Agreement relating to land conveyed to the County by Avatar Properties, Inc. (f/k/a GAC Properties, Inc.). Members must reside within one of the 5 phases within the Golden Gate Estates area. Terms are four years.

The **Haldeman Creek Dredging Maintenance Advisory Committee** has one vacant seat. Applicants must reside within the boundaries of the MSTU. This five-member committee was created to aid and assist the Board of County Commissioners in carrying out the MSTU, to prepare and recommend an itemized budget, and to recommend work programs and priorities. Members will be appointed from different parcels, subdivisions and/or communities within the MSTU. Terms are four years.

The **Health Facilities Authority** has four vacant seats. The purpose of this five-member authority is to assist health facilities in the acquisition, construction, financing and refinancing of projects in any incorporated or unincorporated area within the geographical limits of Collier County. Terms are four years.

The **Historic/Archaeological Preservation Board** has one current vacancy. Applicants shall have demonstrated interest in the field of historical and archaeological preservation, with expertise in one of the following categories: 1) History; 2) Archaeology; 3) Real Estate, Land Development, or Finance; 4) Architecture, Engineering, or Construction; 5) Law or Urban Planning; or 6) citizen-at-large. This seven-member committee is vested with the power, authority, and jurisdiction to designate, regulate, and administer historical and archaeological resources in Collier County. Terms are three years.

The **Housing Finance Authority** has one vacant seat. This five-member authority has the power to issue tax exempt bonds. Members shall be knowledgeable in the fields of labor, finance, or commerce. Terms are four years.

The **Infrastructure Surtax Citizen Oversight Committee** has three current vacancies, one for a District 2 representative and one for a District 3 representative and one alternate seat. Applicants should have background and experience related to financial or business management. This committee provides citizen review of the County's expenditure of the proceeds from the Collier County and Municipal Infrastructure One-Cent Sales Surtax. Terms are two years.

The **Lely Golf Estates Beautification Advisory Committee** has two vacant seats. This five-member committee prepares and recommends an itemized budget for the Lely Golf Estates Beautification Municipal Service Taxing Unit and aids and assists the Board of County Commissioners in carrying out the services of the taxing unit. Members must reside within the boundaries of the municipal service taxing unit. Terms are four years.
The **Library Advisory Board** has two upcoming vacancies in December. One for a resident of Commission District 1 and one for District 3. This five-member committee, representing the 5 commission districts, advises the Board of County Commissioners on the operations and proposed budget for the Collier County Library System. Terms are four years.

The **Ochopee Fire Control District Advisory Committee** has three vacant seats and two additional seats expiring in December for applicants residing in the Ochopee Area Fire Control Special Taxing District. This five-member committee advises the Board of County Commissioners on the budget and operation of the Ochopee Fire Control District. Terms are two years.
The **Parks and Recreation Advisory Board** has one vacancy for an at-large, alternate seat. This seven-member committee advises the BCC on any matters concerning

acquisition, development and programs involving parks and recreation facilities in Collier County. Membership consists of one member from the Immokalee Community Park District and six members from the Naples and Urban Area Community Park District. Terms are four years.

The **Public Transit Advisory Committee** has one current vacancy for an alternate member and one regular seat expiring in December. Applicants are sought in the categories of transportation and planning professionals, health care services, social services and transit riders. This seven-member committee makes recommendations to the Board of County Commissioners in matters related to transit policies, issues, programs and plans to provide mass transit services to the citizens of Collier County. Terms are three years.

The **Radio Road Beautification Advisory Committee** has one vacant seat. This five-member committee aids and assists the BCC in carrying out the purposes of providing curbing, watering facilities, plantings and maintenance of the median areas as set forth in Ordinance No. 96-84. The committee shall recommend work programs and priorities to the County Administrator. Members shall be permanent residents within the MSTU. Terms are four years.

The **Rural Golden Gate Estates Restudy Committee** has five regular seats and two alternate seats expiring in December. The purpose of the Committee is to review studies and potential amendments to the Golden Gate Area Master Plan. The Committee will also serve as the primary source of community input to the Board regarding issues pertaining to the geographic area lying east of CR 951 and north of I-75. Members must live, own property or conduct business within the geographic area listed. Terms are one year.

How to Apply

Members of committees must reside and be registered to vote in Collier County. To apply for an advisory committee vacancy, you may submit an application online at our Online Advisory Board Application page. After completing the application, click on the "Submit" button. You should receive an immediate e-mail confirmation that your application was received.

If you have questions about the application process, you may reach the Advisory Board Coordinator at DL-AdvisoryBoardOn-LineApplications@colliercountyfl.gov.

Collier County Advisory Board Vacancies Web Site

STAFF REPORT

To: Immokalee Community Redevelopment Advisory Board

From: Christie Betancourt, CRA Assistant Director

Subject: Immokalee Community Campus (PUDZ) – Hope Rising
Catholic Charities Diocese of Venice
Monitoring Project for Community's Awareness

Date: October 7, 2026

BACKGROUND & ANALYSIS:

Catholic Charities Diocese of Venice is proposing the Hope Rising (Immokalee Community Campus), located at 107 S. 9th Street, 909 W. Main Street, and 917 W. Main Street in Immokalee. The project is currently under review through the County's Planned Unit Development zoning process under PUDZ PL20240000390 – Immokalee Community Campus.

The project has been under discussion with the Immokalee Community Redevelopment Agency (CRA) for several years. Catholic Charities initially approached the CRA regarding the purchase and development of CRA-owned property at 107 S. 9th Street. Following the required public process and negotiations, the CRA entered into a Purchase and Sale Agreement with Catholic Charities. The transaction subsequently closed in Summer 2023. The agreement included development milestones and a reverter provision tied to the development of the property.

The proposed Immokalee Community Campus has continued to evolve as the applicant has progressed through the rezoning process. At the March 18, 2026, CRA Board meeting, Catholic Charities, through its project consultant Bowman, provided an update regarding the Immokalee Community Campus MPUD. At that time, the proposed development included up to 100 multifamily dwelling units, up to 91,300 square feet of limited C-4 commercial uses, a community center of at least 28,000 square feet, a medical clinic and associated medical uses of at least 25,000 square feet, and retail/commercial uses of at least 10,300 square feet.

Since the March 2026 presentation, the project team has removed approximately 86 proposed on-street parking spaces from the conceptual plan. County Transportation staff advised that retaining the on-street parking would require the applicant to retain ownership of the right-of-way and assume associated maintenance and liability responsibilities, as well as provide a public access easement. The removal of the on-street parking required the project team to redesign the conceptual site plan to accommodate the parking within the development site. As a result, the applicant is no longer proposing to retain ownership of the right-of-way.

As a result of the redesign, Catholic Charities is proposing revisions to the minimum square footage identified in the original Purchase and Sale Agreement:

Project Component	Original Agreement	Proposed Revision
Community Center	28,000 SF	**19,679 SF**
Medical Center	25,000 SF	**18,446 SF**
Retail/Business Incubator	10,300 SF	**9,614 SF**

The **19,679-square-foot Community Center** figure reflects the current architectural site plan provided by the project architect. The previously referenced 19,125-square-foot figure was included in the draft amendment; however, CRA staff subsequently confirmed with Real Property that 19,679 square feet is the correct figure reflected on the current architectural site plan. The discrepancy appears to have resulted from the architectural site plan being provided after the original agreement was drafted by Catholic Charities.

The project team has also reduced the number of requested deviations from five to three. The deviations currently identified are:

1. Reduction of the required buffer between commercial outparcels from 15 feet to a shared 10-foot buffer.
2. Reduction of the buffer between multifamily residential and commercial uses from a 15-foot Type B buffer to 10 feet.
3. Increase in the maximum building height within the Main Street Overlay Subdistrict, with a proposed 45-foot zoned height and 52-foot actual height.

The requested deviations were discussed with CRA staff. Staff indicated that, if the County ultimately approves the requested deviations through the applicable review process, CRA staff is comfortable moving forward with the proposed amendment to the Purchase and Sale Agreement.

CURRENT REZONING AND PROJECT STATUS:

The applicant received an extension from County staff to resubmit the revised rezoning application. **The application was resubmitted prior to the September 10, 2026, deadline** and is identified as PUDZ PL20240000390 – Immokalee Community Campus. County staff is currently reviewing the application.

The rezoning application has not yet received approval from the Board of County Commissioners (BCC) and remains in the County review process. Accordingly, the six-year construction period referenced in Paragraph 4 of the Purchase and Sale Agreement/related Declaration, which is tied to BCC approval of the rezoning application, has not yet commenced.

CRA staff has not received confirmation that Catholic Charities has provided the County with a formal anticipated project schedule. The project applicant may provide additional information regarding the current anticipated schedule as the rezoning process progresses.

CRA staff is also not aware of any extensions under Paragraph 5 having been requested or approved to date. Because the rezoning has not yet been approved and the six-year construction period has not commenced, staff will continue to monitor the applicable contractual timelines as the project advances.

Because approximately one year has passed since the previous review, a Neighborhood Information Meeting (NIM) will also be required before the project can proceed to a public hearing.

The project team has also coordinated with the Immokalee Water & Sewer District regarding estimated wastewater usage and potential utility easements. Additional utility details will be addressed during the subsequent site development process.

On August 17, 2026, CRA staff provided the Immokalee CRA Advisory Board with an update regarding the Hope Rising project. The meeting was attended by CRA Advisory Board members, community members, CRA staff, representatives of Catholic Charities Diocese of Venice, and the project's consultant, Bowman.

Following the August 17 update, CRA staff continued coordination with County Real Property regarding the proposed amendment. On August 25, 2026, CRA staff submitted the project information and supporting documentation to Jennifer Belpedio, Real Property, for review. Based on Real Property's preliminary review, the proposed changes can be addressed through an amendment to the existing Purchase and Sale Agreement, subject to confirmation by the County Attorney's Office (CAO).

Real Property identified several items for further review, including clarification of the specific provisions and exhibits of the existing agreement that require amendment; reconciliation of the Community Center square footage; confirmation that the amendment is consistent with the recorded deed and surviving obligations from the original transaction; and coordination with CAO regarding the final form of the amendment and applicable approval process.

CRA staff have entered the project information and supporting documentation into the County's Jira work request system so the request can be formally assigned and reviewed. The submitted documentation includes the project history, existing agreement, proposed amended agreement, current project information, and supporting materials to assist with identifying the provisions and exhibits that may require modification.

The current target date for consideration by the Board of County Commissioners **(BCC) has changed from October 13, 2026, to November 10, 2026**. This date has been changed in the Jira request to allow the necessary County reviews and approval process to be coordinated. At this time, CRA staff does not anticipate the November 10 BCC date creating an issue with the PUDZ resubmittal timeline; however, timing and requirements for the amendment will continue to be coordinated with Real Property and CAO. Any proposed amendment to the Purchase and Sale Agreement will remain subject to the appropriate County review, legal review, and approval process.

PROJECT AREA:
Hope Rising (Immokalee Community Campus) is located in the vicinity of S. 9th Street and W. Main Street in Immokalee and includes the following properties:

- 107 S. 9th Street, Immokalee
- 909 W. Main Street, Immokalee
- 917 W. Main Street, Immokalee

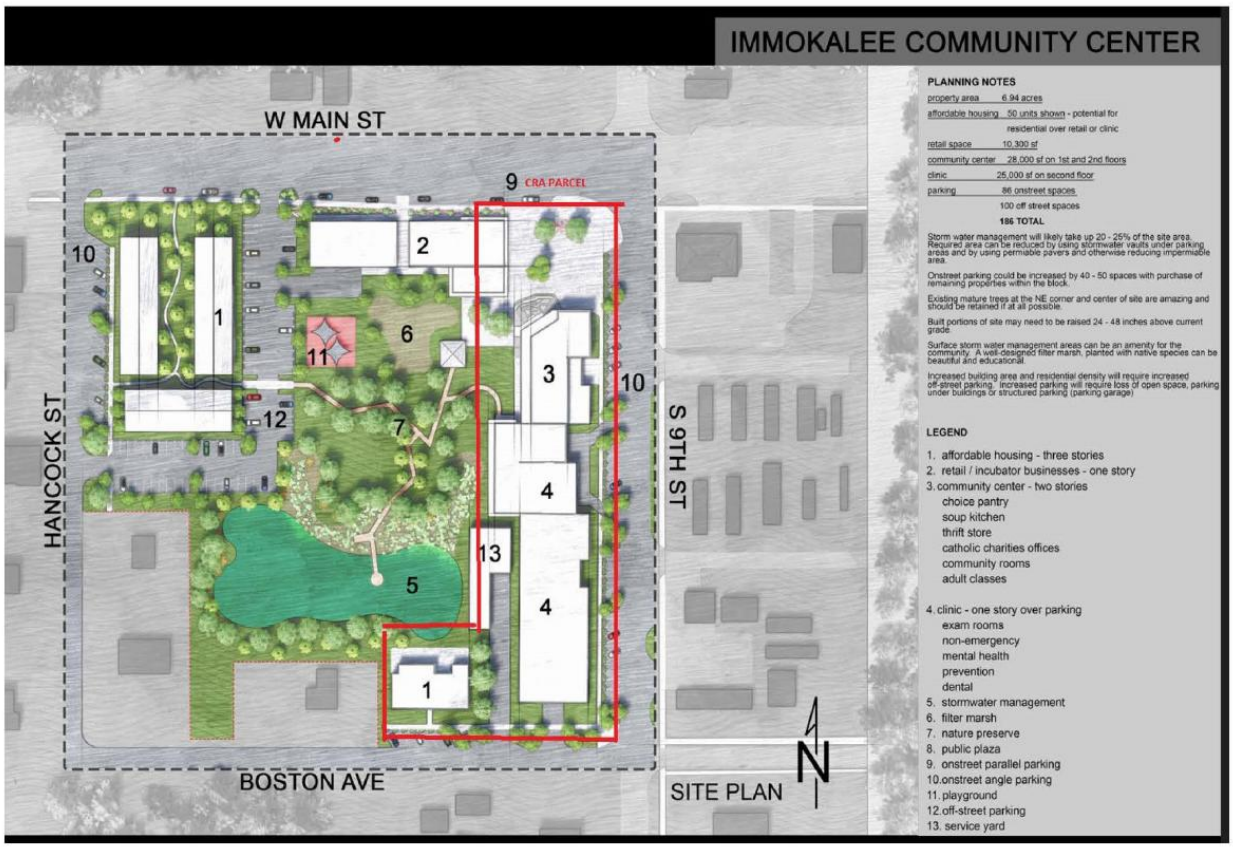
Parcel IDs: 00122960002, 00122920000, 00122840009, 00123000000

The project is identified in the County's CityView portal as **Immokalee Community Campus – PUDZ PL20240000390**.

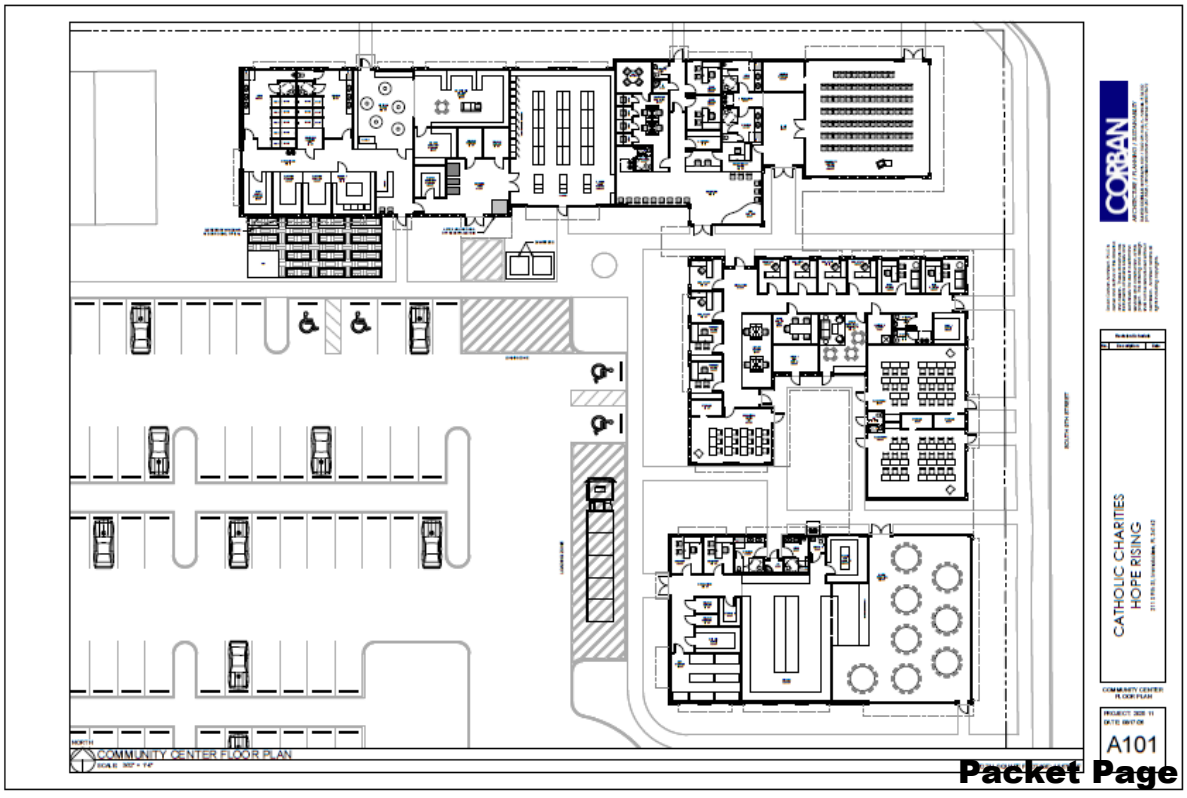
The project area is part of the larger development concept for the Immokalee Community Campus, which is intended to provide a combination of community, medical, commercial, residential, and social service uses

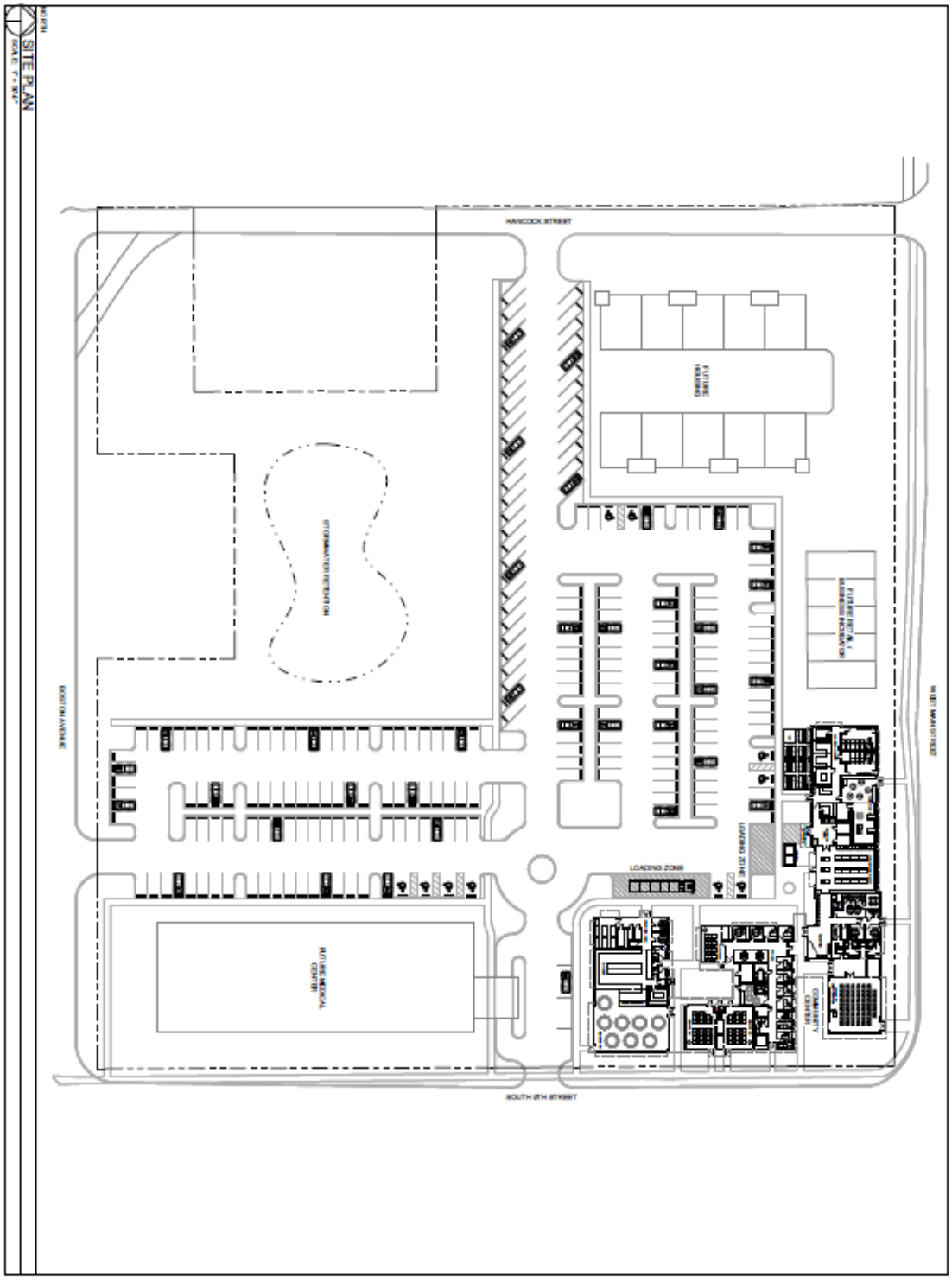
CURRENT APPROVED CONCEPT PLAN:

CATHOLIC CHARITIES DIOCESE OF VENICE
IMMOKALEE CONCEPT PLAN (PHASE I OUTLINED IN RED)



PROPOSED CONCEPT PLAN:





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CATHOLIC CHARITIES
HOPE RISING

CORBAN
ARCHITECTURE / PLANNING / SUSTAINABILITY

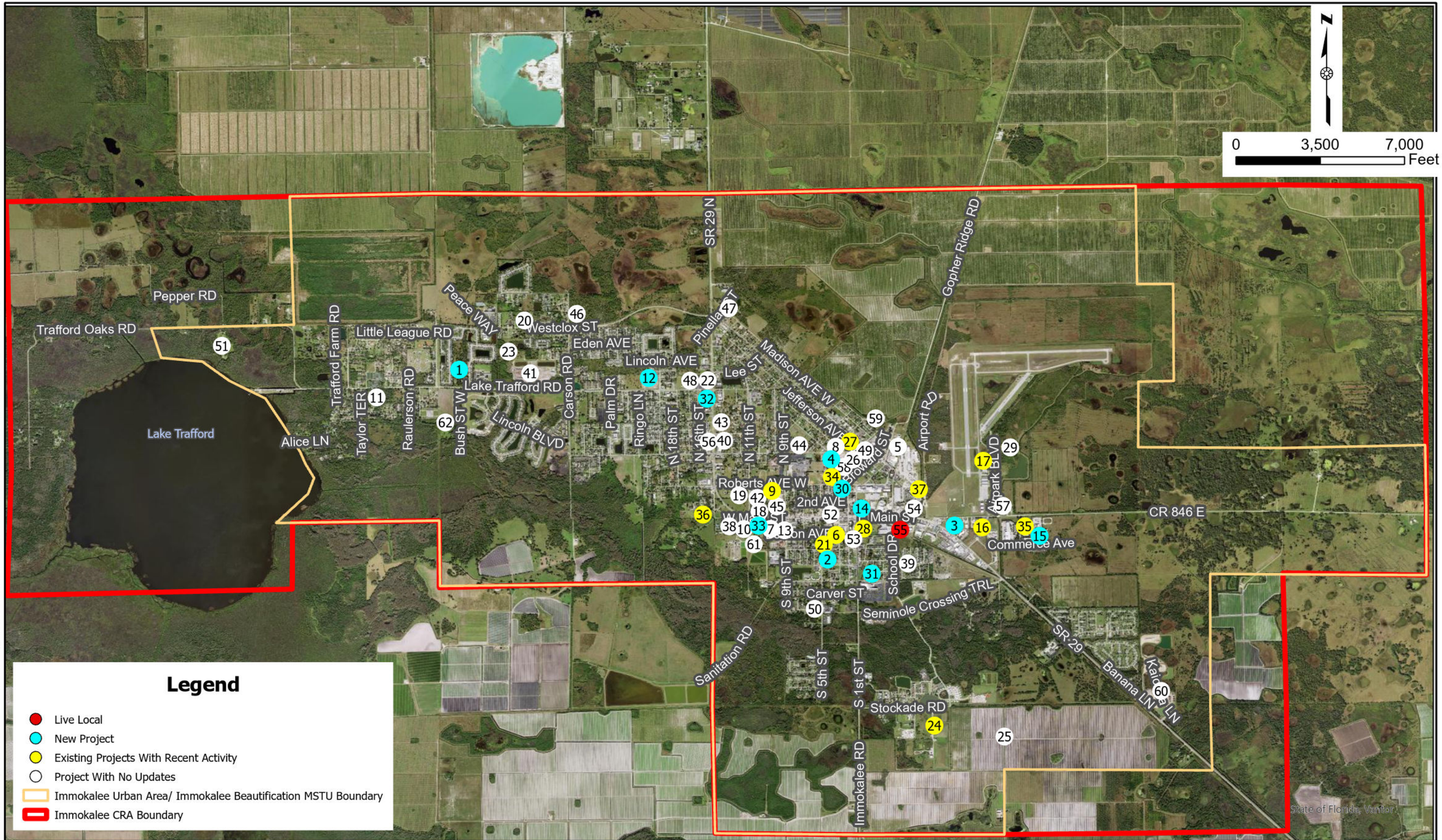
FISCAL IMPACT:
The proposed revisions are related to the development concept and minimum square footage requirements contained in the Purchase and Sale Agreement. No direct fiscal impact to the CRA is identified as a result of the proposed revisions at this time.

The CRA previously sold approximately 1.96 acres of CRA-owned property located at 107 S. 9th Street to Catholic Charities for $600,000, with Catholic Charities responsible for closing costs. The transaction closed in Summer 2023, and approximately $594,000 was subsequently identified as available in CRA cash carryforwards for future projects.

The proposed amendment does not involve a new sale of CRA property or a request for additional CRA funding. Any amendment to the Purchase and Sale Agreement will be subject to the appropriate County review and approval process.

ACTION:
No board action is needed at this time.

NEXT STEPS:
1. **Catholic Charities** will continue moving forward with the PUDZ process and respond to County staff if additional information is required.
2. **County staff** will continue reviewing the resubmitted PUDZ application for sufficiency. The application was timely resubmitted prior to the September 10, 2026, deadline.
3. Because approximately one year has passed since the previous review, the applicant will be required to conduct a **Neighborhood Information Meeting (NIM)** before proceeding to a public hearing.
4. **CRA staff** will continue coordinating with Jennifer Belpedio, Manager of the Real Property Management Section, Property Acquisition, Facilities Management, regarding the proposed amendment to the original Purchase and Sale Agreement.
5. **Real Property and the County Attorney's Office (CAO)** will review the proposed amendment, including the applicable provisions and exhibits of the existing Purchase and Sale Agreement, the corrected Community Center square footage, the recorded deed and surviving obligations, and the appropriate form and approval process for the amendment.
6. CRA staff will continue monitoring the contractual milestones associated with the Purchase and Sale Agreement. At this time, the rezoning has not been approved by the BCC; therefore, the six-year construction period tied to rezoning approval has not commenced. CRA staff is not aware of any extensions under Paragraph 5 having been requested or approved to date.
7. CRA staff has not received confirmation of a formal anticipated project schedule from Catholic Charities. Staff will continue coordinating with the applicant and County departments regarding the project's anticipated schedule as additional information becomes available.
8. CRA staff will continue coordinating with Catholic Charities, Real Property, and CAO regarding the proposed amendment, with a **current target of November 10, 2026, for consideration by the Board of County Commissioners**, subject to completion of the required review and approval process.
9. CRA staff will continue monitoring the project and provide updates to the Immokalee Community Redevelopment Advisory Board as additional information becomes available.



IMMOKALEE CRA Collier County Community Redevelopment Agency — Florida's 21st century

Immokalee CRA
Collier County, Florida

JOHNSON ENGINEERING — An Apex Company

JOHNSON ENGINEERING, INC.
2122 JOHNSON STREET
FORT MYERS, FLORIDA 33902-1550
PHONE (239) 334-0046
E.B. #642 & L.B. #642

September 2026 Development Report

DATE	PROJECT NO.	FILE NO.	SCALE	SHEET
September 2026	25007811	-	As Shown	31 of 31

Z:\JE\Naples\proj-naa\25000\25007811 - ICRA Planning Support Svcs\ICRA Private Development Report\ARC GIS Map\ICRA Dev Report Map Q3.aprx Date: 9/4/2026 Time: 2:36 PM User: Kaitlyn.Zindle

Housing Development - Development Report Summary

Name	Map #	Brief Description
Lake Trafford Apartment	#1	Potential Multifamily Affordable Housing. Conceptual Plans include a Four-Story Multifamily Residential Building. A total of +/- 80 Units.
Immokalee Fair Housing Alliance (IFHA)	#12	8 Buildings (128 Units), community center, multi-use fields, and playgrounds.
Catholic Charities: Immokalee Community Campus	#13	100 Multifamily dwelling units (+/- 14 dwellings units per acre) Identified on map as area 1.
Mendoza Housing	#23	Two-Story Multi-family Residential Building. A total of +/- 40 Units.
Redlands Chrisitan Migrant Association (RCMA)	#41	3206 Lake Trafford Rd. Land Opportunity - 8 Acres designated for housing.
Sainvilus Subdivision	#42	A residential development of 27 single family attached (two-family) homes.
Pulte Foundation - Monarca	#46	250 Single-Family homes for rent and an early education center for 250 students. Phase 1: 64 Units (community center, playground, lake and pathway)
Onda Rose Multi-Family Development: Wave at Rose	#55	Affordable Housing Development on 11.5 +/- Acres. Proposed to include: Buildings: Three 4-story building with 230 build-to-rent multi-family units (46, 92, 92 units per building) per Live Local Act . Amenities include a playground, clubhouse, pool, lake, and two access points.
Immokalee Foundation Learning Lab 18-home subdivision	#59	18 Homes - 8.3 Acres of Land for Home Ownership. Hands-on learning for students in the foundations Career Pathways program.
Habitat for Humanity of Collier County: Kaicasa Development	#60	Phase One: 280 Affordable Homes at the southeast corner of Immokalee, on State Road 29. Home Ownership.
Casa San Juan Diego Multi-Family	#61	Partnership with National Development of America & the Diocese of Venice - 80 Affordable Rental Units on 9.6 Acres. The project consists of two buildings, a club house, a multi-family play field, and multi-use court
Williams Farm (now known as Williams Preserve)	#62	Collier County purchased the 2,247-acres with plans to use the land for parks and affordable housing. Approved for 336 Single-Family homes.

A&M PROPERTY MAINTENANCE, LLC

Immokalee MSTU- Landscape Mainteannce (#23-8084)

Month of: November 2026 *Week Ending*

WORK AREA 1: State Highway 29 (Main Street) between Hancock Street and 13th Street.		**11/7/2026**	**11/14/2026**	**11/21/2026**	**11/28/2026**	**12/5/2026**
Item	**Description**					
1	Pre-Service Cleaning	11/4/2026	11/11/2026	11/18/2026	11/25/2026	n/a
2	Mowing & Edging - Multiple Medians	11/4/2026	n/a	11/18/2026	n/a	n/a
3	Mowing & Edging - Side ROW's, (1) Commercial Mower Pass	11/4/2026	n/a	11/18/2026	n/a	n/a
4	Weeding - Medians - Hand & Chemical	11/4/2026	n/a	11/18/2026	n/a	n/a
5	General Site Trimming & Pruning - Medians	11/7/2026	n/a	n/a	n/a	n/a
6	Post-Service Cleaning - All Areas	11/5/2026	11/12/2026	11/19/2026	11/26/2026	n/a
7	Post-Service Cleaning - Bulbout Gutter Channel Drains Pressured Wash	n/a	11/12/2026	n/a	n/a	n/a
8	Groundcover, Shrubs, & Trees: Insecticides, applied to total roadway and areas as needed per Month	n/a	n/a	11/16/2026	n/a	n/a
9	Groundcover, Shrubs, & Trees: Fungicides, applied to total roadway and areas as needed per Month	n/a	n/a	11/16/2026	n/a	n/a
10	Groundcover, Shrubs, & Trees: Herbicides, applied to total roadway and areas as needed per Month	n/a	n/a	11/16/2026	n/a	n/a
11	Turf: Insecticides & Fungicides, applied to total roadway and areas as needed per Month	n/a	n/a	11/16/2026	n/a	n/a
12	Turf: Herbicides, applied to total roadway and areas as needed per Month	n/a	n/a	11/16/2026	n/a	n/a
13	Irrigation System Inspection & Wet-Check	11/4/2026	11/11/2026	11/18/2026	11/25/2026	n/a
WORK AREA 2: County Road 846 (S 1st Street) between State Highway 29 and Carver Street, including the Welcome Sign area (S 1st Street/Eustis Avenue) and the "Triangle Area" (median and ROW sides at the intersection of State Highway 29, New Market Road and Westclox Road; including the Welcome Sign area).		**11/7/2026**	**11/14/2026**	**11/21/2026**	**11/28/2026**	**12/5/2026**
Item	**Description**					
14	Pre-Service Cleaning	11/4/2026	11/11/2026	11/18/2026	11/25/2026	n/a
15	Mowing & Edging - Multiple Medians	11/4/2026	n/a	11/18/2026	n/a	n/a
16	Mowing & Edging - Side ROW's, (1) Commercial Mower Pass	11/4/2026	n/a	11/18/2026	n/a	n/a
17	Weeding - Medians - Hand & Chemical	11/4/2026	11/11/2026	11/18/2026	11/25/2026	n/a
18	General Site Trimming & Pruning -	11/7/2026	n/a	n/a	n/a	n/a
19	Post-Service Cleaning - All Areas	11/4/2026	11/11/2026	11/18/2026	11/25/2026	n/a
20	Groundcover, Shrubs, & Trees: Insecticides, applied to total roadway and areas as needed per Month	n/a	n/a	11/16/2026	n/a	n/a
21	Groundcover, Shrubs, & Trees: Fungicides, applied to total roadway and areas as needed per Month	n/a	n/a	11/16/2026	n/a	n/a
22	Groundcover, Shrubs, & Trees: Herbicides, applied to total roadway and areas as needed per Month	n/a	n/a	11/16/2026	n/a	n/a
23	Turf: Insecticides & Fungicides, applied to total roadway and areas as needed per Month	n/a	n/a	11/16/2026	n/a	n/a
24	Turf: Herbicides, applied to total roadway and areas as needed per Month	n/a	n/a	11/16/2026	n/a	n/a
25	Irrigation System Inspection & Wet-Check	11/4/2026	11/11/2026	11/18/2026	11/25/2026	n/a
WORK AREA 3: One (1) proposed Welcome Sign on State Highway 29 at the Farm Worker's Village containing approximately 384 square feet.		**11/7/2026**	**11/14/2026**	**11/21/2026**	**11/28/2026**	**12/5/2026**
Item	**Description**					
26	Pre-Service Cleaning	11/4/2026	11/11/2026	11/18/2026	11/25/2026	n/a
27	Mowing & Edging - (No Medians)	11/4/2026	n/a	11/18/2026	n/a	n/a
28	Mowing & Edging - North Side ROW, (1) Commercial Mower Pass	11/4/2026	n/a	11/18/2026	n/a	n/a
29	Weeding - Hand & Chemical	11/4/2026	11/11/2026	11/18/2026	11/25/2026	n/a
30	General Site Trimming & Pruning	11/7/2026	n/a	n/a	n/a	n/a
31	Post-Service Cleaning - All Areas	11/4/2026	11/11/2026	11/18/2026	11/25/2026	n/a
32	Groundcover, Shrubs, & Trees: Insecticides, applied to total area as needed per Month	n/a	n/a	11/16/2026	n/a	n/a
33	Groundcover, Shrubs, & Trees: Fungicides, applied to total area as needed per Month	n/a	n/a	11/16/2026	n/a	n/a
34	Groundcover, Shrubs, & Trees: Herbicides, applied to total area as needed per Month	n/a	n/a	11/16/2026	n/a	n/a
35	Turf: Insecticides & Fungicides, applied to total area as needed per Month	n/a	n/a	11/16/2026	n/a	n/a
36	Turf: Herbicides, applied to total area as needed per Month	n/a	n/a	11/16/2026	n/a	n/a
37	Irrigation System Inspection & Wet-Check	11/4/2026	11/11/2026	11/18/2026	11/25/2026	n/a
WORK AREA 4: One historical cemetery on State Highway 29 at 815 West Main St.		**11/7/2026**	**11/14/2026**	**11/21/2026**	**11/28/2026**	**12/5/2026**
Item	**Description**					
38	Pre-Service Cleaning	11/4/2026	11/11/2026	11/18/2026	11/25/2026	n/a
39	Mowing & Edging - (No Medians)	11/4/2026	n/a	11/18/2026	n/a	n/a
40	Weeding - Hand & Chemical	11/4/2026	11/11/2026	11/18/2026	11/25/2026	n/a
41	General Site Trimming & Pruning	11/7/2026	n/a	n/a	n/a	n/a
42	Post-Service Cleaning - All Areas	11/4/2026	11/11/2026	11/18/2026	11/25/2026	n/a
43	Groundcover, Shrubs, & Trees: Insecticides, applied to total area as needed per Month	n/a	n/a	n/a	n/a	n/a
44	Groundcover, Shrubs, & Trees: Fungicides, applied to total area as needed per Month	n/a	n/a	n/a	n/a	n/a
45	Groundcover, Shrubs, & Trees: Herbicides, applied to total area as needed per Month	n/a	n/a	n/a	n/a	n/a
46	Turf: Insecticides & Fungicides, applied to total area as needed per Month	n/a	n/a	n/a	n/a	n/a
47	Turf: Herbicides, applied to total area as needed per Month	n/a	n/a	n/a	n/a	n/a
48	Irrigation System Inspection & Wet-Check	n/a	n/a	n/a	n/a	n/a
M. ADDITIONAL SERVICES FOR WORK AREAS		**11/7/2026**	**11/14/2026**	**11/21/2026**	**11/28/2026**	**12/5/2026**
Item	**Description**					
64	Virginia Live Oak	n/a	n/a	n/a	11/27/2026	n/a
69	Hopi Crape Myrtle	n/a	n/a	n/a	11/27/2026	n/a
73	Sabal Palm / Cabbage Palm	n/a	n/a	n/a	11/27/2026	n/a
76	Application labor-only rate (County supplied mulch)	n/a	n/a	n/a	n/a	11/30-12/2/26
82	Seasonal Banner and Holiday Decoration	n/a	n/a	n/a	11/28-30/26	n/a

A&M PROPERTY MAINTENANCE, LLC

Immokalee MSTU- Landscape Mainteannce (#23-8084)

Month of: October 2026

WORK AREA 1: State Highway 29 (Main Street) between Hancock Street and 13th Street.

Item	Description	Service #1	Service #2	Service #3	Service #4	Service #5
1	Pre-Service Cleaning	n/a				
2	Mowing & Edging - Multiple Medians	n/a				
3	Mowing & Edging - Side ROW's, (1) Commercial Mower Pass	n/a				
4	Weeding - Medians - Hand & Chemical	n/a				
5	General Site Trimming & Pruning - Medians	10/3/2026				
6	Post-Service Cleaning - All Areas	10/1/2026				
7	Post-Service Cleaning - Bulbout Gutter Channel Drains Pressured Wash	n/a				
8	Groundcover, Shrubs, & Trees: Insecticides, applied to total roadway and areas as needed per Month	n/a				
9	Groundcover, Shrubs, & Trees: Fungicides, applied to total roadway and areas as needed per Month	n/a				
10	Groundcover, Shrubs, & Trees: Herbicides, applied to total roadway and areas as needed per Month	n/a				
11	Turf: Insecticides & Fungicides, applied to total roadway and areas as needed per Month	n/a				
12	Turf: Herbicides, applied to total roadway and areas as needed per Month	n/a				
13	Irrigation System Inspection & Wet-Check	n/a				

WORK AREA 2: County Road 846 (S 1st Street) between State Highway 29 and Carver Street, including the Welcome Sign area (S 1st Street/Eustis Avenue) and the "Triangle Area" (median and ROW sides at the intersection of State Highway 29, New Market Road and Westclox Road; including the Welcome Sign area).

Item	Description	Service #1	Service #2	Service #3	Service #4	Service #5
14	Pre-Service Cleaning	n/a				
15	Mowing & Edging - Multiple Medians	n/a				
16	Mowing & Edging - Side ROW's, (1) Commercial Mower Pass	n/a				
17	Weeding - Medians - Hand & Chemical	n/a				
18	General Site Trimming & Pruning	10/3/2026				
19	Post-Service Cleaning - All Areas	n/a				
20	Groundcover, Shrubs, & Trees: Insecticides, applied to total roadway and areas as needed per Month	n/a				
21	Groundcover, Shrubs, & Trees: Fungicides, applied to total roadway and areas as needed per Month	n/a				
22	Groundcover, Shrubs, & Trees: Herbicides, applied to total roadway and areas as needed per Month	n/a				
23	Turf: Insecticides & Fungicides, applied to total roadway and areas as needed per Month	n/a				
24	Turf: Herbicides, applied to total roadway and areas as needed per Month	n/a				
25	Irrigation System Inspection & Wet-Check	n/a				

WORK AREA 3: One (1) proposed Welcome Sign on State Highway 29 at the Farm Worker's Village containing approximately 384 square feet.

Item	Description	Service #1	Service #2	Service #3	Service #4	Service #5
26	Pre-Service Cleaning	n/a				
27	Mowing & Edging - (No Medians)	n/a				
28	Mowing & Edging - North Side ROW, (1) Commercial Mower Pass (Biweekly)	n/a				
29	Weeding - Hand & Chemical	n/a				
30	General Site Trimming & Pruning (Biweekly)	10/3/2026				
31	Post-Service Cleaning - All Areas	n/a				
32	Groundcover, Shrubs, & Trees: Insecticides, applied to total area as needed per Month	n/a				
33	Groundcover, Shrubs, & Trees: Fungicides, applied to total area as needed per Month	n/a				
34	Groundcover, Shrubs, & Trees: Herbicides, applied to total area as needed per Month	n/a				
35	Turf: Insecticides & Fungicides, applied to total area as needed per Month	n/a				
36	Turf: Herbicides, applied to total area as needed per Month	n/a				
37	Irrigation System Inspection & Wet-Check	n/a				

WORK AREA 4: One historical cemetery on State Highway 29 at 815 West Main St.

Item	Description	Service #1	Service #2	Service #3	Service #4	Service #5
38	Pre-Service Cleaning	n/a				
39	Mowing & Edging - (No Medians)	n/a				
40	Weeding - Hand & Chemical	n/a				
41	General Site Trimming & Pruning	10/3/2026				
42	Post-Service Cleaning - All Areas	n/a				
43	Groundcover, Shrubs, & Trees: Insecticides, applied to total area as needed per Month	n/a				
44	Groundcover, Shrubs, & Trees: Fungicides, applied to total area as needed per Month	n/a				
45	Groundcover, Shrubs, & Trees: Herbicides, applied to total area as needed per Month	n/a				
46	Turf: Insecticides & Fungicides, applied to total area as needed per Month	n/a				
47	Turf: Herbicides, applied to total area as needed per Month	n/a				
48	Irrigation System Inspection & Wet-Check	n/a				

INCIDENTAL WORK COMPLETED & SUBMITTED FOR PAYMENT	APPROVED ESTIMATES- IN PROGRESS
	EST#1812 - Zocalo Park - Install wall hydrant
	ESTIMATES PENDING APPROVAL

A&M PROPERTY MAINTENANCE, LLC

Immokalee MSTU- Landscape Mainteannce (#23-8084)

Month of: October 2026 *Week Ending*

WORK AREA 1: State Highway 29 (Main Street) between Hancock Street and 13th Street.		**10/3/2026**	**10/10/2026**	**10/17/2026**	**10/24/2026**	**10/31/2026**
Item	**Description**					
1	Pre-Service Cleaning	n/a	10/7/2026	10/14/2026	10/21/2026	10/28/2026
2	Mowing & Edging - Multiple Medians	n/a	10/7/2026	10/14/2026	10/21/2026	10/28/2026
3	Mowing & Edging - Side ROW's, (1) Commercial Mower Pass	n/a	10/7/2026	10/14/2026	10/21/2026	10/28/2026
4	Weeding - Medians - Hand & Chemical	n/a	10/7/2026	10/14/2026	10/21/2026	10/28/2026
5	General Site Trimming & Pruning - Medians	10/3/2026	n/a	n/a	n/a	n/a
6	Post-Service Cleaning - All Areas	10/1/2026	10/8/2026	10/15/2026	10/22/2026	10/29/2026
7	Post-Service Cleaning - Bulbout Gutter Channel Drains Pressured Wash	n/a	10/8/2026	n/a	n/a	n/a
8	Groundcover, Shrubs, & Trees: Insecticides, applied to total roadway and areas as needed per Month	n/a	n/a	n/a	n/a	n/a
9	Groundcover, Shrubs, & Trees: Fungicides, applied to total roadway and areas as needed per Month	n/a	n/a	n/a	n/a	n/a
10	Groundcover, Shrubs, & Trees: Herbicides, applied to total roadway and areas as needed per Month	n/a	n/a	n/a	n/a	n/a
11	Turf: Insecticides & Fungicides, applied to total roadway and areas as needed per Month	n/a	n/a	n/a	n/a	n/a
12	Turf: Herbicides, applied to total roadway and areas as needed per Month	n/a	n/a	n/a	n/a	n/a
13	Irrigation System Inspection & Wet-Check	n/a	10/7/2026	10/14/2026	10/21/2026	10/28/2026
WORK AREA 2: County Road 846 (S 1st Street) between State Highway 29 and Carver Street, including the Welcome Sign area (S 1st Street/Eustis Avenue) and the "Triangle Area" (median and ROW sides at the intersection of State Highway 29, New Market Road and Westclox Road; including the Welcome Sign area).		**10/3/2026**	**10/10/2026**	**10/17/2026**	**10/24/2026**	**10/31/2026**
Item	**Description**					
14	Pre-Service Cleaning	n/a	10/7/2026	10/14/2026	10/21/2026	10/28/2026
15	Mowing & Edging - Multiple Medians	n/a	10/7/2026	10/14/2026	10/21/2026	10/28/2026
16	Mowing & Edging - Side ROW's, (1) Commercial Mower Pass	n/a	10/7/2026	10/14/2026	10/21/2026	10/28/2026
17	Weeding - Medians - Hand & Chemical	n/a	10/7/2026	10/14/2026	10/21/2026	10/28/2026
18	General Site Trimming & Pruning -	10/3/2026	n/a	n/a	n/a	n/a
19	Post-Service Cleaning - All Areas	n/a	10/7/2026	10/14/2026	10/21/2026	10/28/2026
20	Groundcover, Shrubs, & Trees: Insecticides, applied to total roadway and areas as needed per Month	n/a	n/a	n/a	n/a	n/a
21	Groundcover, Shrubs, & Trees: Fungicides, applied to total roadway and areas as needed per Month	n/a	n/a	n/a	n/a	n/a
22	Groundcover, Shrubs, & Trees: Herbicides, applied to total roadway and areas as needed per Month	n/a	n/a	n/a	n/a	n/a
23	Turf: Insecticides & Fungicides, applied to total roadway and areas as needed per Month	n/a	n/a	n/a	n/a	n/a
24	Turf: Herbicides, applied to total roadway and areas as needed per Month	n/a	n/a	n/a	n/a	n/a
25	Irrigation System Inspection & Wet-Check	n/a	10/7/2026	10/14/2026	10/21/2026	10/28/2026
WORK AREA 3: One (1) proposed Welcome Sign on State Highway 29 at the Farm Worker's Village containing approximately 384 square feet.		**10/3/2026**	**10/10/2026**	**10/17/2026**	**10/24/2026**	**10/31/2026**
Item	**Description**					
26	Pre-Service Cleaning	n/a	10/7/2026	10/14/2026	10/21/2026	10/28/2026
27	Mowing & Edging - (No Medians)	n/a	10/7/2026	10/14/2026	10/21/2026	10/28/2026
28	Mowing & Edging - North Side ROW, (1) Commercial Mower Pass	n/a	10/7/2026	10/14/2026	10/21/2026	10/28/2026
29	Weeding - Hand & Chemical	n/a	10/7/2026	10/14/2026	10/21/2026	10/28/2026
30	General Site Trimming & Pruning	10/3/2026	n/a	n/a	n/a	n/a
31	Post-Service Cleaning - All Areas	n/a	10/7/2026	10/14/2026	10/21/2026	10/28/2026
32	Groundcover, Shrubs, & Trees: Insecticides, applied to total area as needed per Month	n/a	n/a	n/a	n/a	n/a
33	Groundcover, Shrubs, & Trees: Fungicides, applied to total area as needed per Month	n/a	n/a	n/a	n/a	n/a
34	Groundcover, Shrubs, & Trees: Herbicides, applied to total area as needed per Month	n/a	n/a	n/a	n/a	n/a
35	Turf: Insecticides & Fungicides, applied to total area as needed per Month	n/a	n/a	n/a	n/a	n/a
36	Turf: Herbicides, applied to total area as needed per Month	n/a	n/a	n/a	n/a	n/a
37	Irrigation System Inspection & Wet-Check	n/a	10/7/2026	10/14/2026	10/21/2026	10/28/2026
WORK AREA 4: One historical cemetery on State Highway 29 at 815 West Main St.		**10/3/2026**	**10/10/2026**	**10/17/2026**	**10/24/2026**	**10/31/2026**
Item	**Description**					
38	Pre-Service Cleaning	n/a	10/7/2026	10/14/2026	10/21/2026	10/28/2026
39	Mowing & Edging - (No Medians)	n/a	10/7/2026	10/14/2026	10/21/2026	10/28/2026
40	Weeding - Hand & Chemical	n/a	10/7/2026	10/14/2026	10/21/2026	10/28/2026
41	General Site Trimming & Pruning	10/3/2026	n/a	n/a	n/a	n/a
42	Post-Service Cleaning - All Areas	n/a	10/7/2026	10/14/2026	10/21/2026	10/28/2026
43	Groundcover, Shrubs, & Trees: Insecticides, applied to total area as needed per Month	n/a	n/a	n/a	n/a	n/a
44	Groundcover, Shrubs, & Trees: Fungicides, applied to total area as needed per Month	n/a	n/a	n/a	n/a	n/a
45	Groundcover, Shrubs, & Trees: Herbicides, applied to total area as needed per Month	n/a	n/a	n/a	n/a	n/a
46	Turf: Insecticides & Fungicides, applied to total area as needed per Month	n/a	n/a	n/a	n/a	n/a
47	Turf: Herbicides, applied to total area as needed per Month	n/a	n/a	n/a	n/a	n/a
48	Irrigation System Inspection & Wet-Check	n/a	n/a	n/a	n/a	n/a

A&M PROPERTY MAINTENANCE, LLC

Immokalee MSTU- Landscape Mainteannce (#23-8084)

Month of: September 2026

WORK AREA 1: State Highway 29 (Main Street) between Hancock Street and 13th Street.

Item	Description	Service #1	Service #2	Service #3	Service #4	Service #5
1	Pre-Service Cleaning	9/2/2026	9/9/2026	9/16/2026	9/23/2026	9/30/2026
2	Mowing & Edging - Multiple Medians	9/2/2026	9/9/2026	9/16/2026	9/23/2026	9/30/2026
3	Mowing & Edging - Side ROW's, (1) Commercial Mower Pass	9/2/2026	9/9/2026	9/16/2026	9/23/2026	9/30/2026
4	Weeding - Medians - Hand & Chemical	9/2/2026	9/9/2026	9/16/2026	9/23/2026	9/30/2026
5	General Site Trimming & Pruning - Medians	9/5/2026	n/a	n/a	n/a	n/a
6	Post-Service Cleaning - All Areas	9/3/2026	9/10/2026	9/17/2026	9/24/2026	n/a
7	Post-Service Cleaning - Bulbout Gutter Channel Drains Pressured Wash	n/a	9/10/2026	n/a	n/a	n/a
8	Groundcover, Shrubs, & Trees: Insecticides, applied to total roadway and areas as needed per Month	n/a	n/a	9/15/2026	n/a	n/a
9	Groundcover, Shrubs, & Trees: Fungicides, applied to total roadway and areas as needed per Month	n/a	n/a	9/15/2026	n/a	n/a
10	Groundcover, Shrubs, & Trees: Herbicides, applied to total roadway and areas as needed per Month	n/a	n/a	9/15/2026	n/a	n/a
11	Turf: Insecticides & Fungicides, applied to total roadway and areas as needed per Month	n/a	n/a	9/15/2026	n/a	n/a
12	Turf: Herbicides, applied to total roadway and areas as needed per Month	n/a	n/a	9/15/2026	n/a	n/a
13	Irrigation System Inspection & Wet-Check	9/2/2026	9/9/2026	9/16/2026	9/23/2026	9/30/2026

WORK AREA 2: County Road 846 (S 1st Street) between State Highway 29 and Carver Street, including the Welcome Sign area (S 1st Street/Eustis Avenue) and the "Triangle Area" (median and ROW sides at the intersection of State Highway 29, New Market Road and Westclox Road; including the Welcome Sign area).

Item	Description	Service #1	Service #2	Service #3	Service #4	Service #5
14	Pre-Service Cleaning	9/2/2026	9/9/2026	9/16/2026	9/23/2026	9/30/2026
15	Mowing & Edging - Multiple Medians	9/2/2026	9/9/2026	9/16/2026	9/23/2026	9/30/2026
16	Mowing & Edging - Side ROW's, (1) Commercial Mower Pass	9/2/2026	9/9/2026	9/16/2026	9/23/2026	9/30/2026
17	Weeding - Medians - Hand & Chemical	9/2/2026	9/9/2026	9/16/2026	9/23/2026	9/30/2026
18	General Site Trimming & Pruning	9/5/2026	n/a	n/a	n/a	n/a
19	Post-Service Cleaning - All Areas	9/2/2026	9/9/2026	9/16/2026	9/23/2026	9/30/2026
20	Groundcover, Shrubs, & Trees: Insecticides, applied to total roadway and areas as needed per Month	n/a	n/a	9/15/2026	n/a	n/a
21	Groundcover, Shrubs, & Trees: Fungicides, applied to total roadway and areas as needed per Month	n/a	n/a	9/15/2026	n/a	n/a
22	Groundcover, Shrubs, & Trees: Herbicides, applied to total roadway and areas as needed per Month	n/a	n/a	9/15/2026	n/a	n/a
23	Turf: Insecticides & Fungicides, applied to total roadway and areas as needed per Month	n/a	n/a	9/15/2026	n/a	n/a
24	Turf: Herbicides, applied to total roadway and areas as needed per Month	n/a	n/a	9/15/2026	n/a	n/a
25	Irrigation System Inspection & Wet-Check	9/2/2026	9/9/2026	9/16/2026	9/23/2026	9/30/2026

WORK AREA 3: One (1) proposed Welcome Sign on State Highway 29 at the Farm Worker's Village containing approximately 384 square feet.

Item	Description	Service #1	Service #2	Service #3	Service #4	Service #5
26	Pre-Service Cleaning	9/2/2026	9/9/2026	9/16/2026	9/23/2026	9/30/2026
27	Mowing & Edging - (No Medians)	9/2/2026	9/9/2026	9/16/2026	9/23/2026	9/30/2026
28	Mowing & Edging - North Side ROW, (1) Commercial Mower Pass (Biweekly)	9/2/2026	9/9/2026	9/16/2026	9/23/2026	9/30/2026
29	Weeding - Hand & Chemical	9/2/2026	9/9/2026	9/16/2026	9/23/2026	9/30/2026
30	General Site Trimming & Pruning (Biweekly)	9/5/2026	n/a	n/a	n/a	n/a
31	Post-Service Cleaning - All Areas	9/2/2026	9/9/2026	9/16/2026	9/23/2026	9/30/2026
32	Groundcover, Shrubs, & Trees: Insecticides, applied to total area as needed per Month	n/a	n/a	9/15/2026	n/a	n/a
33	Groundcover, Shrubs, & Trees: Fungicides, applied to total area as needed per Month	n/a	n/a	9/15/2026	n/a	n/a
34	Groundcover, Shrubs, & Trees: Herbicides, applied to total area as needed per Month	n/a	n/a	9/15/2026	n/a	n/a
35	Turf: Insecticides & Fungicides, applied to total area as needed per Month	n/a	n/a	9/15/2026	n/a	n/a
36	Turf: Herbicides, applied to total area as needed per Month	n/a	n/a	9/15/2026	n/a	n/a
37	Irrigation System Inspection & Wet-Check	9/2/2026	9/9/2026	9/16/2026	9/23/2026	9/30/2026

WORK AREA 4: One historical cemetery on State Highway 29 at 815 West Main St.

Item	Description	Service #1	Service #2	Service #3	Service #4	Service #5
38	Pre-Service Cleaning	9/2/2026	9/9/2026	9/16/2026	9/23/2026	9/30/2026
39	Mowing & Edging - (No Medians)	9/2/2026	9/9/2026	9/16/2026	9/23/2026	9/30/2026
40	Weeding - Hand & Chemical	9/2/2026	9/9/2026	9/16/2026	9/23/2026	9/30/2026
41	General Site Trimming & Pruning	9/5/2026	n/a	n/a	n/a	n/a
42	Post-Service Cleaning - All Areas	9/2/2026	9/9/2026	9/16/2026	9/23/2026	9/30/2026
43	Groundcover, Shrubs, & Trees: Insecticides, applied to total area as needed per Month	n/a	n/a	n/a	n/a	n/a
44	Groundcover, Shrubs, & Trees: Fungicides, applied to total area as needed per Month	n/a	n/a	n/a	n/a	n/a
45	Groundcover, Shrubs, & Trees: Herbicides, applied to total area as needed per Month	n/a	n/a	n/a	n/a	n/a
46	Turf: Insecticides & Fungicides, applied to total area as needed per Month	n/a	n/a	n/a	n/a	n/a
47	Turf: Herbicides, applied to total area as needed per Month	n/a	n/a	n/a	n/a	n/a
48	Irrigation System Inspection & Wet-Check	n/a	n/a	n/a	n/a	n/a

M. ADDITIONAL SERVICES FOR WORK AREAS

Item	Description	Service #1	Service #2	Service #3	Service #3	Service #3
78	Brick Pavers & Stamped Concrete	n/a	n/a	n/a	9/26/2026	n/a
79	Sidewalks	n/a	n/a	n/a	9/26/2026	n/a
80	Sign Faces ***	n/a	n/a	n/a	9/26/2026	n/a

INCIDENTAL WORK COMPLETED & SUBMITTED FOR PAYMENT	APPROVED ESTIMATES- IN PROGRESS
	EST#1812 - Zocalo Park - Install wall hydrant
	ESTIMATES PENDING APPROVAL